

ALBERTA

TREASURY
DEPT.

ESTIMATES

1951-56

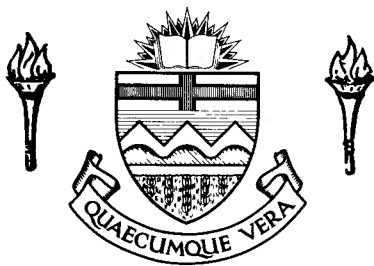
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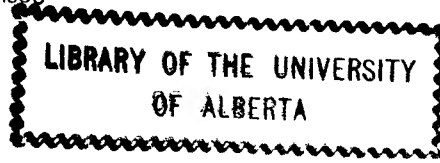
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DEPT. OF
TREASURY

1951-56

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PROVINCE OF ALBERTA

ESTIMATES
OF
REVENUE AND AMOUNTS TO BE VOTED
FOR THE
PUBLIC SERVICE OF ALBERTA
FOR THE
FISCAL YEAR
APRIL 1st, 1951, to MARCH 31st, 1952

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1951-52

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1951-52 AND 1950-51

PARTICULARS	1951-52	1950-51	Increase or Decrease*
INCOME ACCOUNT			
GENERAL REVENUE FUND:			
Revenue, Ordinary	\$89,091,990.00	\$74,810,205.00	\$14,281,785.00
Expenditure, Ordinary	58,992,837.00	50,735,906.00	8,256,931.00
Surplus, Ordinary	\$30,099,153.00	\$24,074,299.00	\$ 6,024,854.00
Debt Retirement	2,524,000.00	303,000.00	2,221,000.00
Surplus	\$27,575,153.00	\$23,771,299.00	\$ 3,803,854.00
ALBERTA GOVERNMENT TELEPHONES:			
Revenue	\$ 8,085,000.00	\$ 6,965,000.00	\$ 1,120,000.00
Expenditure	6,446,072.00	6,176,850.00	269,222.00
Surplus	\$ 1,638,928.00	\$ 788,150.00	\$ 850,778.00

CAPITAL ACCOUNT			
GENERAL REVENUE FUND:			
Payments	\$32,452,773.00	\$23,658,560.00	\$ 8,794,213.00
Receipts	5,131,100.00	2,423,700.00	2,707,400.00
Net Payments	\$27,321,673.00	\$21,234,860.00	\$ 6,086,813.00
ALBERTA GOVERNMENT TELEPHONES:			
Net Payments	\$ 1,638,928.00	\$ 788,150.00	\$ 850,778.00

SUMMARY OF AMOUNTS TO BE VOTED UNDER THE APPROPRIATION ACT

GENERAL REVENUE FUND:			
Chargeable to Income Account.....	\$61,516,837.00	\$51,038,906.00	\$10,477,931.00
Chargeable to Capital Account.....	32,452,773.00	23,658,560.00	8,794,213.00
	\$93,969,610.00	\$74,697,466.00	\$19,272,144.00
ALBERTA GOVERNMENT TELEPHONES:			
Chargeable to Income Account.....	\$6,446,072.00	\$ 6,176,850.00	\$ 269,222.00
Chargeable to Capital Account.....	1,638,928.00	788,150.00	850,778.00
	\$8,085,000.00	\$ 6,965,000.00	\$ 1,120,000.00
AMOUNT TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1951:			
Chargeable to Income Account.....	\$67,962,909.00	\$57,215,756.00	\$10,747,153.00
Chargeable to Capital Account.....	34,091,701.00	24,446,710.00	9,644,991.00
	\$102,054,610.00	\$81,662,466.00	\$20,392,144.00

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

INCOME ACCOUNT:			
Estimated Surplus before Debt Retirement	\$30,099,153.00	\$24,074,299.00	\$ 6,024,854.00
Debt Retirement	2,524,000.00	303,000.00	2,221,000.00
Estimated Surplus, Income Account.....	\$27,575,153.00	\$23,771,299.00	\$ 3,803,854.00
CAPITAL ACCOUNT:			
Net Payments	\$27,321,673.00	\$21,234,860.00	\$ 6,086,813.00
Estimated over-all Surplus or Deficit*....	\$ 253,480.00	\$ 2,536,439.00	\$ 2,282,959.00*

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1951-52 AND 1950-51

INCOME ACCOUNT

PARTICULARS	1951-52	1950-51	Increase or Decrease*
REVENUE			
Legislation	\$ 11,065.00	\$ 5,065.00	\$ 6,000.00
Agriculture Department	337,300.00	297,000.00	40,300.00
Agriculture Department (Water Resources Branch)	22,000.00	19,000.00	3,000.00
Attorney General's Department	1,904,050.00	1,624,450.00	279,600.00
Education Department	180,000.00	184,000.00	4,000.00*
Municipal Affairs Department	43,000.00	42,170.00	830.00
Provincial Secretary's Department	14,518,000.00	13,244,000.00	1,274,000.00
Public Health Department	910,450.00	859,200.00	51,250.00
Public Works Department	3,811,225.00	3,352,145.00	459,080.00
Treasury Department—Dominion Government Subsidies	2,063,000.00	2,063,000.00	.....
Treasury Department—Dominion Provincial Tax Agreement, 1947	20,100,000.00	16,087,000.00	4,013,000.00
Treasury Department	15,205,000.00	13,039,000.00	2,166,000.00
Industries and Labour Department	250,000.00	250,675.00	675.00*
Public Welfare Department	107,900.00	56,000.00	51,900.00
Economic Affairs Department	1,000.00	1,000.00	.....
Lands and Forests Department	3,721,000.00	2,630,000.00	1,091,000.00
Mines and Minerals Department	25,907,000.00	21,056,500.00	4,850,500.00
TOTAL REVENUE	\$89,091,990.00	\$74,810,205.00	\$14,281,785.00

EXPENDITURE

Public Debt Service Charges	\$2,642,100.00	\$5,577,000.00	\$2,934,900.00*
Executive Council	776,747.00	688,775.00	87,972.00
Legislation	419,110.00	388,175.00	30,935.00
Agriculture Department	1,808,185.00	1,380,946.00	427,239.00
Agriculture Department (Water Resources Branch)	104,170.00	89,270.00	14,900.00
Attorney General's Department	2,032,775.00	1,748,007.00	284,768.00
Education Department	12,672,000.00	11,220,770.00	1,451,230.00
Municipal Affairs Department	416,470.00	365,894.00	50,576.00
Provincial Secretary's Department	431,585.00	356,345.00	75,240.00
Public Health Department	10,209,135.00	8,586,969.00	1,622,166.00
Public Works Department	10,001,028.00	8,970,899.00	1,030,129.00
Railways and Telephones Department (Railways Branch)	25,695.00	18,786.00	6,909.00
Treasury Department	6,356,329.00	1,577,000.00	4,779,329.00
Industries and Labour Department	605,020.00	520,055.00	84,965.00
Public Welfare Department	7,199,620.00	6,385,304.00	814,316.00
Canadian Vocational Training	342,558.00	257,595.00	84,963.00
Economic Affairs Department	417,925.00	414,200.00	3,725.00
Lands and Forests Department	1,887,240.00	1,632,260.00	254,980.00
Mines and Minerals Department	645,145.00	557,656.00	87,489.00
TOTAL ORDINARY EXPENDITURE	\$58,992,837.00	\$50,735,906.00	\$8,256,931.00
Debt Retirement	2,524,000.00	303,000.00	2,221,000.00
TOTAL EXPENDITURE	\$61,516,837.00	\$51,038,906.00	\$10,477,931.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1951-52 AND 1950-51

CAPITAL ACCOUNT

PARTICULARS	1951-52	1950-51	Increase or Decrease*
<u>RECEIPTS</u>			
Executive Council	\$1,361,400.00	\$1,304,600.00	\$ 56,800.00
Agriculture Department	132,000.00	100,000.00	32,000.00
Agriculture Department (Water Resources Branch)	270,000.00	293,800.00	23,800.00*
Municipal Affairs Department.....	6,000.00	24,000.00	18,000.00*
Public Works Department.....	2,575,200.00	164,700.00	2,410,500.00
Treasury Department	650,000.00	411,000.00	239,000.00
Lands and Forests Department	136,500.00	125,600.00	10,900.00
TOTAL RECEIPTS	\$5,131,100.00	\$2,423,700.00	\$2,707,400.00

<u>PAYMENTS</u>			
Executive Council	\$ 540,000.00	\$ 500,000.00	\$ 40,000.00
Agriculture Department	150,000.00	130,000.00	20,000.00
Agriculture Department (Agricultural Relief) ..	6,000.00	6,000.00	.....
Agriculture Department (Water Resources Branch)	3,456,610.00	607,360.00	2,849,250.00
Public Works Department	27,300,623.00	21,481,900.00	5,818,723.00
Treasury Department	28,000.00	29,000.00	1,000.00*
Lands and Forests Department.....	956,540.00	879,300.00	77,240.00
Mines and Minerals Department.....	15,000.00	25,000.00	10,000.00*
TOTAL PAYMENTS	\$32,452,773.00	\$23,658,560.00	\$8,794,213.00

**DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1951-1952**

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
LEGISLATION			
Provincial Auditor's Office fees.....	\$ 10,000.00	\$ 4,000.00	\$ 6,000.00
Certified copies of Bills.....	10.00	10.00	.....
Library membership fees and fines.....	50.00	50.00	.....
Private Bills, fees.....	1,000.00	1,000.00	.....
Sale of Synopsis of Legislation.....	5.00	5.00	.....
TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 11,065.00	\$ 5,065.00	\$ 6,000.00
AGRICULTURE DEPARTMENT			
Agricultural Schools Act.....	\$125,000.00	\$ 95,000.00	\$ 30,000.00
Alberta Live Stock and Live Stock Products Act:			
Live Stock Dealers' Licenses.....	1,400.00	1,350.00	50.00
Poultry Licenses	3,300.00	3,300.00	.....
Bacteriological Service.....	2,500.00	2,500.00	.....
Brands Act:			
Brand Books	250.00	200.00	50.00
Brand Fees	8,000.00	9,000.00	1,000.00*
Cheese Starter Service, Sale of Culture.....	150.00	150.00	.....
Cow Testing Fees.....	175.00	175.00	.....
Dairymen's Act:			
Creamery Licenses	575.00	575.00	.....
Cream Graders' and Testers' Licenses.....	600.00	600.00	.....
Dominion of Canada:			
Subvention re Field Crops.....	1,500.00	1,500.00	.....
Frozen Food Locker Act.....	3,200.00	3,000.00	200.00
Fur Farm Licenses.....	6,500.00	6,500.00	.....
Horticultural Station at Brooks.....	5,000.00	6,000.00	1,000.00*
Miscellaneous	2,500.00	2,000.00	500.00
Poultry, Blood Testing.....	13,000.00	12,400.00	600.00
Poultry, Miscellaneous.....	250.00	250.00	.....
Provincial Farms.....	40,000.00	35,000.00	5,000.00
Sale of Eggs.....	9,000.00	6,000.00	3,000.00
Sale of Estray Animals.....	400.00	650.00	250.00*
Sale of Poultry.....	12,000.00	12,000.00	.....
Seed Cleaning.....	100.00	250.00	150.00*
Stallion Enrolment Act: Fees.....	300.00	200.00	100.00
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	1,100.00	1,200.00	100.00*
Fees	70,000.00	70,000.00	.....
Trading Activities:			
Surplus on Sales of Seed.....	.....	200.00	200.00*
Sales of Sodium Chlorate.....	30,000.00	15,000.00	15,000.00
Forage Seed Projects.....	500.00	12,000.00	11,500.00*
TOTAL AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$337,300.00	\$297,000.00	\$ 40,300.00
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Ice Permits and License Fees for Water Diversions and Water Power Rentals.....	\$ 22,000.00	\$ 19,000.00	\$ 3,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
ATTORNEY GENERAL'S DEPARTMENT			
Clerks of Court Act.....	\$200,000.00	\$185,000.00	\$ 15,000.00
Commissioners for Oaths Act.....	7,000.00	7,000.00	.....
Confiscated Money and Sale of Confiscated Goods	700.00	700.00	.....
Debtors' Assistance Act.....	300.00	300.00	.....
Estreated Bail.....	1,000.00	800.00	200.00
Forfeited Appeal Costs.....	75.00	75.00	.....
Land Titles Act:			
Assurance Fund	150,000.00	150,000.00	.....
Increment Tax	500,000.00	350,000.00	150,000.00
Registration Fees, etc.	525,000.00	450,000.00	75,000.00
Magistrates and Justices Act.....	35,000.00	20,000.00	15,000.00
Miscellaneous	250.00	250.00	.....
Notaries Public Act.....	900.00	900.00	.....
Outstanding Cheques.....	50.00	50.00	.....
Police Costs.....	3,000.00	3,000.00	.....
Private Detectives Act.....	100.00	500.00	400.00*
Provincial Gaol, Fort Saskatchewan.....	18,000.00	16,000.00	2,000.00
Provincial Gaol, Lethbridge.....	20,000.00	20,000.00	.....
Public Trustee Act:			
Consolidated Fund and Special Reserve			
Fund Fees	8,000.00	8,000.00	.....
Fees and Earnings.....	95,000.00	90,000.00	5,000.00
Reimbursements of Postage Expenses.....	1,800.00	2,000.00	200.00*
Unclaimed Balances of Estates	2,500.00	.....	2,500.00
Reimbursement of Committal Expenses,			
Mental Diseases Act.....	3,500.00	3,000.00	500.00
Sheriff's Act.....	20,000.00	15,000.00	5,000.00
Small Debt Court Fees.....	100.00	100.00	.....
Solicitors' Earnings and Reimbursements.....	1,400.00	1,400.00	.....
Statutes Fines:			
Dominion	90,000.00	80,000.00	10,000.00
Provincial	170,000.00	170,000.00	.....
Succession Duties Act	50,000.00	50,000.00	.....
Unclaimed Suitors' Money.....	350.00	350.00	.....
Unclaimed Witness Fees.....	25.00	25.00	.....
TOTAL: ATTORNEY GENERAL'S DEPARTMENT,	\$1,904,050.00	\$1,624,450.00	\$279,600.00
INCOME ACCOUNT			
EDUCATION DEPARTMENT			
Audio-Visual Aids.....	\$ 3,600.00	\$ 3,000.00	\$ 600.00
Appeal Fees	600.00	650.00	50.00*
Correspondence Course Fees	50,000.00	55,000.00	5,000.00*
Debenture Commissions.....	4,000.00	1,500.00	2,500.00
Examination Fees	65,000.00	81,000.00	16,000.00*
Red Deer Grade XII Summer School	2,000.00	.....	2,000.00
Sale of Materials	6,600.00	4,000.00	2,600.00
Sale of School Acts.....	7,000.00	5,000.00	2,000.00
Teachers' Certificates	1,500.00	850.00	650.00
Technical School Fees	35,000.00	28,500.00	6,500.00
Transcripts	3,000.00	2,500.00	500.00
Miscellaneous	1,700.00	2,000.00	300.00*
TOTAL: EDUCATION DEPARTMENT,	\$180,000.00	\$184,000.00	\$ 4,000.00*
INCOME ACCOUNT			
MUNICIPAL AFFAIRS DEPARTMENT			
Administration Fees.....		\$ 200.00	\$ 200.00*
Assessments	\$ 16,000.00	15,000.00	1,000.00
Educational Tax Act: General	20,000.00	20,000.00	.....
Road Contracts.....	.....	200.00	200.00*
Town Planning Branch	6,500.00	6,020.00	480.00
Miscellaneous	500.00	750.00	250.00*
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT,	\$ 43,000.00	\$ 42,170.00	\$ 830.00
INCOME ACCOUNT			

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT			
Alberta Insurance Act:			
Agents' License Fees.....	\$ 39,000.00	\$ 34,000.00	\$ 5,000.00
Companies License Fees.....	115,000.00	110,000.00	5,000.00
Amusements Act:			
Amusement Tax.....	625,000.00	600,000.00	25,000.00
Pari-Mutual Tax.....	130,000.00	120,000.00	10,000.00
Censorship Fees.....	35,000.00	34,000.00	1,000.00
License Fees.....	20,000.00	18,000.00	2,000.00
Moving Picture Operators License Fees....	7,000.00	3,000.00	4,000.00
Change of Name Act.....	2,000.00	2,000.00	.....
Companies Act:			
Alberta Companies.....	75,000.00	55,000.00	20,000.00
Foreign Companies.....	30,000.00	25,000.00	5,000.00
Extracts, Searches, etc.....	1,200.00	800.00	400.00
Fire Prevention Act.....	28,000.00	20,000.00	8,000.00
The Fuel Oil Tax Act:			
Tax (less commissions).....	11,350,000.00	9,800,000.00	1,550,000.00
Garagemen's Lien Act.....	800.00	500.00	300.00
Lightning Rod Act, Licenses.....	1,800.00	300.00	1,500.00
Miscellaneous.....	700.00	500.00	200.00
Miscellaneous Registrations.....	1,000.00	800.00	200.00
Real Estate Agents' Licensing Act.....	6,500.00	6,000.00	500.00
Trust Companies Act.....	100.00	100.00	.....
Vehicles and Highway Traffic Act:			
Dealers' Plates.....	35,000.00	30,000.00	5,000.00
Drivers' Licenses.....	250,000.00	220,000.00	30,000.00
Miscellaneous Revenue.....	1,500.00	1,000.00	500.00
Owners' Certificates.....	1,750,000.00	2,150,000.00	400,000.00*
Transfer Fees.....	13,000.00	13,000.00	.....
Drugless Practitioner's Act.....	200.00	.....	200.00
The Optometry Act.....	200.00	.....	200.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$14,518,000.00	\$13,244,000.00	\$1,274,000.00

PUBLIC HEALTH DEPARTMENT			
Chiropody Act.....	\$ 200.00	\$ 200.00	.....
Institutions:			
Mental Hospital, Claresholm:			
Patients' Maintenance Charges.....	10,000.00	9,000.00	\$ 1,000.00
Services and Supplies to Staff.....	2,500.00	2,500.00	.....
Miscellaneous.....	500.00	500.00	.....
Mental Hospital, Oliver:			
Patients' Maintenance Charges.....	150,000.00	160,000.00	10,000.00*
Services and Supplies to Staff.....	12,500.00	14,200.00	1,700.00*
Miscellaneous.....	200.00	700.00	500.00*
Mental Hospital, Ponoka:			
Patients' Maintenance Charges.....	220,000.00	230,000.00	10,000.00*
Rentals.....	10,000.00	10,000.00	.....
Services and Supplies to Staff.....	55,000.00	55,000.00	.....
Miscellaneous.....	6,000.00	5,000.00	1,000.00
Mental Hospital, Raymond:			
Patients' Maintenance Charges.....	9,000.00	9,000.00	.....
Services and Supplies to Staff.....	1,500.00	500.00	1,000.00
Miscellaneous.....	500.00	750.00	250.00*
Sanatorium, Aberhart Memorial, Edmonton:			
Patients' Maintenance Charges.....	37,800.00	.....	37,800.00
Services and Supplies to Staff.....	20,000.00	.....	20,000.00
Miscellaneous.....	3,700.00	.....	3,700.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT			
—Continued:			
Institutions —Continued:			
Sanatorium, Calgary:			
Patients' Maintenance Charges	\$ 99,000.00	\$113,100.00	\$ 14,100.00*
Services and Supplies to Staff	43,000.00	40,000.00	3,000.00
Miscellaneous	11,200.00	12,400.00	1,200.00*
Training School, Red Deer:			
Patients' Maintenance Charges	69,000.00	60,000.00	9,000.00
Services and Supplies to Staff	29,000.00	20,000.00	9,000.00
Miscellaneous	1,000.00	1,000.00	.....
Marriage Act	50,000.00	45,000.00	5,000.00
Miscellaneous	200.00	100.00	100.00
Nursing Aides Act	500.00	500.00	.....
Nursing Services in Municipal Districts .....	.....	5,000.00	5,000.00*
Oliver Farm	4,050.00	7,050.00	3,000.00*
Plumbing Permits	15,000.00	8,000.00	7,000.00
Ponoka Farm	8,000.00	5,000.00	3,000.00
Private Hospitals Act	100.00	150.00	50.00*
Public Health Nursing Services	6,000.00	9,000.00	3,000.00*
Sale of Vaccine and Sera .....	.....	500.00	500.00*
Travelling Clinic .....	.....	50.00	50.00*
Vital Statistics (less commission)	35,000.00	35,000.00	.....
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$910,450.00	\$859,200.00	\$ 51,250.00

PUBLIC WORKS DEPARTMENT

The Boilers Act:			
Engineers' Registration Fees	\$ 2,400.00	\$ 2,400.00	.....
Examination Fees	6,500.00	6,000.00	\$ 500.00
Miscellaneous	250.00	250.00	.....
Pressure Vessel Registration Fees	49,000.00	47,000.00	2,000.00
Sale of Regulations and Acts	600.00	600.00	.....
Survey of Drawings	2,800.00	2,800.00	.....
Charts and Plans	100.00	500.00	400.00*
Garage Revenue	15,000.00	10,000.00	5,000.00
Highway Traffic Board:			
Busses—Certificate Fees	75.00	75.00	.....
Busses—Mileage Tax	140,000.00	140,000.00	.....
Chauffeurs' Licenses	90,000.00	80,000.00	10,000.00
Livery Fees	28,000.00	26,000.00	2,000.00
Miscellaneous	30,000.00	25,000.00	5,000.00
Trucks and Trailers, Certificate Fees	1,750,000.00	1,400,000.00	350,000.00
Trucks and Trailers, Registration Fees	1,550,000.00	1,500,000.00	50,000.00
Institutions:			
Gaol, Fort Saskatchewan	1,000.00	1,000.00	.....
Gaol, Lethbridge	7,500.00	3,500.00	4,000.00
Mental Hospital, Claresholm	500.00	.....	500.00
Mental Hospital, Oliver	7,000.00	7,000.00	.....
Mental Hospital, Ponoka	3,000.00	5,000.00	2,000.00*
Sanatorium, Calgary	1,700.00	150.00	1,550.00
Training School, Red Deer	2,000.00	70.00	1,930.00
Interest on Agreement of Sale	1,000.00	100.00	900.00
Rental of Equipment	100.00	500.00	400.00*
Rents	105,000.00	90,000.00	15,000.00
Reimbursements—Dominion Government	13,500.00	.....	13,500.00
Sale of Material	2,200.00	2,200.00	.....
Surveys Research:			
Reserve Leases	300.00	300.00	.....
Road Allowance Leases	400.00	400.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
PUBLIC WORKS DEPARTMENT —Continued:			
Truckage	\$ 300.00	\$ 300.00	.....
Miscellaneous	1,000.00	1,000.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$3,811,225.00	\$3,352,145.00	\$459,080.00
TREASURY DEPARTMENT— DOMINION GOVERNMENT			
Subsidies:			
Amount Payable Pursuant to Agreement for Transfer of Natural Resources.....	\$750,000.00	\$750,000.00	.....
Debt Allowance.....	405,375.00	405,375.00	.....
Government and Legislation.....	220,000.00	220,000.00	.....
Population	687,625.00	687,625.00	.....
	\$2,063,000.00	\$2,063,000.00	.....
Dominion-Provincial Tax Agreement, 1947:			
Instalments Including Corporation Income Tax	\$19,700,000.00	\$15,687,000.00	\$4,013,000.00
Share of Income Tax—Public Utilities Corporations	400,000.00	400,000.00	.....
	\$20,100,000.00	\$16,087,000.00	\$4,013,000.00
TOTAL: TREASURY DEPARTMENT— DOMINION GOVERNMENT:	\$22,163,000.00	\$18,150,000.00	\$4,013,000.00
TREASURY DEPARTMENT			
Government Liquor Control Act of Alberta.....	\$11,500,000.00	\$10,300,000.00	\$1,200,000.00
Income Tax Arrears.....	1,000.00	3,000.00	2,000.00*
Interest on:			
Advances to Alberta Government Tele- phones	190,000.00	160,000.00	30,000.00
Advances to Cities.....	19,100.00	20,000.00	900.00*
Advances Under Self-Liquidating Projects Act	195,000.00	.....	195,000.00
Advances to Drainage and Irrigation Dis- tricts .....	.....	1,000.00	1,000.00*
Bank Balances	48,000.00	100,000.00	52,000.00*
Investments (including profits).....	1,500,000.00	700,000.00	800,000.00
Various Loans and Advances.....	12,000.00	10,000.00	2,000.00
King's Printers Office:			
Advertising and Sale of Gazette.....	10,000.00	9,500.00	500.00
Sale of Statutes.....	3,000.00	2,000.00	1,000.00
Miscellaneous	100.00	300.00	200.00*
Outstanding Cheques	1,500.00	1,500.00	.....
Previous Years' Refunds.....	40,000.00	35,000.00	5,000.00
Profits on Working Funds.....	30,000.00	20,000.00	10,000.00
Public Utility Commission:			
Dairy Licenses.....	800.00	800.00	.....
Debenture Application Fees.....	6,000.00	5,000.00	1,000.00
Reimbursements:			
Milk Control Costs	15,500.00	15,500.00	.....
Production Cost Survey.....	3,500.00	3,500.00	.....
Tariff Fees	1,500.00	1,200.00	300.00
The Securities Act	5,000.00	4,500.00	500.00
Registration Fees Alberta Bonds.....	.....	200.00	200.00*
School Lands Fund:			
Interest on School Lands Investments.....	335,000.00	450,000.00	115,000.00*
Treasury Branches—Earnings and Profits.....	1,288,000.00	1,196,000.00	92,000.00
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$15,205,000.00	\$13,039,000.00	\$2,166,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
INDUSTRIES AND LABOUR DEPARTMENT			
Apprenticeship Act	\$ 500.00	\$ 500.00	.....
Billiard Room and Bowling Alley Act.....	21,000.00	19,000.00	\$ 2,000.00
Electrical Protection Act	40,400.00	25,200.00	15,200.00
Factories Act	2,900.00	2,900.00	.....
Fuel Oil Licensing Act.....	15,000.00	14,500.00	500.00
Grain Buyers' Licensing Act.....	200.00	400.00	200.00*
Licensing of Trades and Businesses Act	122,000.00	118,000.00	4,000.00
Public Auction Act	6,000.00	6,000.00	.....
Tradesmen's Qualification Act: Certificate Fees	20,000.00	17,000.00	3,000.00
Welding Act	14,500.00	15,500.00	1,000.00*
Miscellaneous	300.00	500.00	200.00*
Sale of Holiday with Pay Stamp Books.....	.....	8,000.00	8,000.00*
Reimbursements—Provincial Marketing Board	7,200.00	23,175.00	15,975.00*
TOTAL: INDUSTRIES AND LABOUR DEPART- MENT, INCOME ACCOUNT.....	\$250,000.00	\$250,675.00	\$ 675.00*
PUBLIC WELFARE DEPARTMENT			
Rosehaven—Home for Aged, Camrose:			
Services and Supplies to Staff.....	\$107,900.00	\$ 56,000.00	\$ 51,900.00
ECONOMIC AFFAIRS DEPARTMENT			
Miscellaneous	\$ 1,000.00	\$ 1,000.00	.....
LANDS AND FORESTS DEPARTMENT			
East Slope Surface Rights.....	\$125,000.00	\$125,000.00	.....
Fisheries Act:			
Angling Permits .....	.....	28,000.00	\$ 28,000.00*
Boat Licenses .....	.....	200.00	200.00*
Fish Royalty	12,000.00	16,000.00	4,000.00*
Fishing Licenses	60,000.00	20,000.00	40,000.00
Miscellaneous	500.00	400.00	100.00
Game Act:			
Fur Tax (Less commissions).....	125,000.00	135,000.00	10,000.00*
Game Licenses	230,000.00	200,000.00	30,000.00
Registered Trap Lines.....	.....	30,000.00	30,000.00*
Sale of Fur .....	.....	1,900.00	1,900.00*
Miscellaneous	2,500.00	500.00	2,000.00
Lands and Grazing:			
Cultivation Rentals, Fees, etc.....	40,000.00	40,000.00	.....
Fur Farm Rentals and Fees.....	.....	400.00	400.00*
General Sales: Interest.....	2,500.00	1,000.00	1,500.00
Grazing, Rentals, Fees, etc.....	200,000.00	200,000.00	.....
Hay Fees, Dues, etc.....	10,000.00	10,000.00	.....
Homestead Leases, Fees, Rents, etc.....	50,000.00	30,000.00	20,000.00
Improvement Collection Fees.....	.....	600.00	600.00*
Surface Rentals .....	.....	5,000.00	5,000.00*
Miscellaneous	55,000.00	50,000.00	5,000.00
Photographic Survey	25,000.00	.....	25,000.00
School Lands:			
Interest on Sales	25,000.00	15,000.00	10,000.00
Permits, Fees, Rentals, etc.....	325,000.00	275,000.00	50,000.00
Miscellaneous	10,000.00	10,000.00	10,000.00*
Tax Recovery Office Fees.....	.....	500.00	500.00*
Timber:			
Rentals, Fees, Dues, etc.....	2,400,00.00	1,400,000.00	1,000,000.00
Miscellaneous .....	.....	8,000.00	8,000.00*
Unearned Increment Tax.....	3,500.00	7,500.00	4,000.00*
Miscellaneous	30,000.00	20,000.00	10,000.00
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT.....	\$3,721,000.00	\$2,630,000.00	\$1,091,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
MINES AND MINERALS DEPARTMENT			
Coal Mines Act:			
Rentals, Fees, etc.....	\$175,000.00	\$175,000.00	.....
Royalty	550,000.00	550,000.00	.....
Miscellaneous	6,000.00	6,000.00	.....
Mineral Taxation Act.....	850,000.00	800,000.00	\$ 50,000.00
Petroleum and Natural Gas Act:			
Purchase Price for Leases.....	12,000,000.00	12,000,000.00	.....
Rentals, Fees, etc.....	6,000,000.00	4,000,000.00	2,000,000.00
Royalties	5,000,000.00	2,800,000.00	2,200,000.00
Miscellaneous	65,000.00	65,000.00	.....
School Lands:			
Purchase Price for Leases.....	300,000.00	55,000.00	245,000.00
Rentals, Fees, etc.....	450,000.00	350,000.00	100,000.00
Royalties	450,000.00	225,000.00	225,000.00
Miscellaneous	1,000.00	500.00	500.00
Unearned Increment Tax.....	35,000.00	20,000.00	15,000.00
Miscellaneous	25,000.00	10,000.00	15,000.00
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT.....	\$25,907,000.00	\$21,056,500.00	\$4,850,500.00
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Telephone Receipts:			
Exchange Earnings	\$3,210,000.00	\$2,700,000.00	\$ 510,000.00
Rural Earnings	168,000.00	160,000.00	8,000.00
Toll Earnings	4,300,000.00	3,750,000.00	550,000.00
Miscellaneous Operating Revenue.....	400,000.00	350,000.00	50,000.00
Miscellaneous Non-Operating Revenue	7,000.00	5,000.00	2,000.00
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	\$8,085,000.00	\$6,965,000.00	\$1,120,000.00

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1951-1952**

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
EXECUTIVE COUNCIL			
Pension Fund	\$1,361,400.00	\$1,304,600.00	\$ 56,800.00
AGRICULTURE DEPARTMENT			
Control of Agricultural Pests.....	\$ 67,000.00	\$ 50,000.00	\$ 17,000.00
Sales of Seed Grain.....	65,000.00	50,000.00	15,000.00
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$132,000.00	\$100,000.00	\$ 32,000.00
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Repayment of Advances:			
Drainage Districts.....	\$ 9,000.00	\$ 15,000.00	\$ 6,000.00*
Lethbridge Northern Irrigation District.....	210,000.00	236,800.00	26,800.00*
New West Irrigation District.....	20,000.00	14,500.00	5,500.00
United Irrigation District.....	25,000.00	25,000.00	.....
St. Mary and Milk Rivers Development	6,000.00	2,500.00	3,500.00
TOTAL: AGRICULTURE DEPARTMENT, (WATER RESOURCES BRANCH) CAPITAL ACCOUNT	\$270,000.00	\$293,800.00	\$ 23,800.00*
MUNICIPAL AFFAIRS DEPARTMENT			
Agricultural Relief: Guaranteed Advances	\$ 6,000.00	\$ 15,000.00	\$ 9,000.00*
Agricultural Relief: Direct Advances .....	.....	5,000.00	5,000.00*
Road Contracts re Secondary Highways .....	.....	4,000.00	4,000.00*
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$ 6,000.00	\$ 24,000.00	\$ 18,000.00*
PUBLIC WORKS DEPARTMENT			
Agreements	\$ 201,000.00	\$ 14,000.00	\$ 187,000.00
Dominion of Canada:			
Health Grants	316,675.00	147,000.00	169,675.00
Trans-Canada Highway	2,000,000.00	.....	2,000,000.00
Vocational Training Agreement	53,025.00	.....	53,025.00
Sale of Materials.....	1,000.00	1,000.00	.....
Surveys and Compensation for Lands	2,500.00	1,700.00	800.00
Miscellaneous	1,000.00	1,000.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$2,575,200.00	\$164,700.00	\$2,410,500.00
TREASURY DEPARTMENT			
Repayment of Advances:			
Alberta Government Telephones.....	\$360,000.00	\$298,000.00	\$ 62,000.00
Canteen Funds Board.....	4,500.00	4,000.00	500.00
Cities	45,500.00	45,000.00	500.00
Co-operative Credit Societies	25,000.00	60,000.00	35,000.00*
Self-Liquidating Projects Act	211,000.00	.....	211,000.00
Miscellaneous	4,000.00	4,000.00	.....
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$650,000.00	\$411,000.00	\$239,000.00

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
LANDS AND FORESTS DEPARTMENT			
Crop Shares:			
Lands Under Lassiter Agreement.....	\$ 40,000.00	\$ 45,000.00	\$ 5,000.00*
Lands Under Mix Brothers Agreement.....	3,500.00	7,500.00	4,000.00*
Lands Under Peter Simonson Agreement...	2,500.00	7,500.00	5,000.00*
Lands Under Kenneth Waters Agreement..	4,800.00	600.00	4,200.00
Lands Under Nick and Edward Johnson Agreement	700.00	.....	700.00
Land Sales Principal.....	85,000.00	55,000.00	30,000.00
Photographic Survey.....	.....	10,000.00	10,000.00*
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT	\$136,500.00	\$125,600.00	\$ 10,900.00

**DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1951-52**

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1.	FUNDED DEBT:			
	(a) <i>Interest—</i>			
	Debentures, Stock and Treasury Bills.....	\$2,680,000.00	\$3,266,051.00	\$ 586,051.00*
	Special Adjustment Coupons.....		2,113,949.00	2,113,949.00*
		<u>\$2,680,000.00</u>	<u>\$5,380,000.00</u>	<u>\$2,700,000.00*</u>
	(b) <i>Expenses—</i>			
	American Exchange	\$ 210,000.00	\$ 525,000.00	\$ 315,000.00*
	Commission	12,000.00	60,000.00	48,000.00*
	General	5,000.00	9,000.00	4,000.00*
		<u>\$ 227,000.00</u>	<u>\$ 594,000.00</u>	<u>\$ 367,000.00*</u>
	Total Appropriation No. 1.....	<u>\$2,907,000.00</u>	<u>\$5,974,000.00</u>	<u>\$3,067,000.00*</u>
	(See estimated reimbursements (1).)			
3.	SAVINGS CERTIFICATES BRANCH:			
	(a) <i>Salaries—</i>			
	Clerks and Stenographers (4).....	\$ 6,780.00	\$ 6,600.00	\$ 180.00
	Extra Assistance	820.00	200.00	620.00
	Cost of Living Bonus.....	1,500.00	1,200.00	300.00
		<u>\$ 9,100.00</u>	<u>\$ 8,000.00</u>	<u>\$ 1,100.00</u>
	(b) <i>Expenses—</i>	<u>\$ 6,000.00</u>	<u>\$ 700.00</u>	<u>\$ 5,300.00</u>
	(c) <i>Savings Certificates—</i>			
	Interest	\$ 17,000.00	\$ 25,000.00	\$ 8,000.00*
	Total Appropriation No. 3.....	<u>\$ 32,100.00</u>	<u>\$ 33,700.00</u>	<u>\$ 1,600.00*</u>
4.	MISCELLANEOUS INTEREST:			
	(a) University of Alberta Hospital			
	Debentures		\$ 1,444.00	\$ 1,444.00*
	(b) Public Service Pension Fund.....	\$ 235,000.00	200,000.00	35,000.00
	(c) Miscellaneous	1,000.00	556.00	444.00
	Total Appropriation No. 4.....	<u>\$ 236,000.00</u>	<u>\$ 202,000.00</u>	<u>\$ 34,000.00</u>
	SUB-TOTAL	\$3,175,100.00	\$6,209,700.00	\$3,034,600.00*
	<i>Less: Estimated Reimbursements</i>			
	(1) Alberta Government Telephones.....	533,000.00	632,700.00	99,700.00*
	TOTAL: DEBT SERVICE CHARGES	<u>\$2,642,100.00</u>	<u>\$5,577,000.00</u>	<u>\$2,934,900.00*</u>

I.—PUBLIC DEBT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
5. DEBT RETIREMENT:				
	Redemption Funded Debt.....	\$2,876,000.00	\$ 651,000.00	\$2,225,000.00
	<i>Less:</i> Estimated Reimbursements			
	Alberta Government Telephones.....	352,000.00	348,000.00	4,000.00
	Total Appropriation No. 5.....	\$2,524,000.00	\$303,000.00	\$2,221,000.00
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	\$5,166,100.00	\$5,880,000.00	\$713,900.00*

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
21. PREMIER'S OFFICE:				
(a) <i>Salaries</i> —				
	President of Council.....	\$ 9,000.00	\$ 9,000.00	.....
	Secretaries (3)	8,700.00	8,700.00	.....
	Extra Assistance	700.00	150.00	\$ 550.00
	Cost of Living Bonus	1,130.00	800.00	330.00
		<u>\$ 19,530.00</u>	<u>\$ 18,650.00</u>	<u>\$ 880.00</u>
(b) <i>Expenses</i> —				
	Automobile Expenses	\$ 600.00	\$ 575.00	\$ 25.00
	Printing, Stationery and Office Supplies	400.00	250.00	150.00
	Telegrams, Telephones and Postage	750.00	750.00	.....
	General	50.00	25.00	25.00
		<u>\$ 1,800.00</u>	<u>\$ 1,600.00</u>	<u>\$ 200.00</u>
	Total Appropriation No. 21.....	<u>\$ 21,330.00</u>	<u>\$ 20,250.00</u>	<u>\$ 1,080.00</u>
22. EXECUTIVE COUNCIL OFFICE:				
(a) <i>Salaries</i> —				
	Clerk of the Executive Council (part).....	\$ 2,040.00	\$ 2,040.00	.....
	Clerk and Stenographer (2).....	4,140.00	4,080.00	\$ 60.00
	Extra Assistance	360.00	60.00	300.00
	Cost of Living Bonus.....	750.00	530.00	220.00
		<u>\$ 7,290.00</u>	<u>\$ 6,710.00</u>	<u>\$ 580.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 300.00	.....
	Telegrams, Telephones and Postage.....	50.00	50.00	.....
	Travelling Expenses	11,000.00	10,000.00	\$ 1,000.00
	General	150.00	150.00	.....
		<u>\$ 11,500.00</u>	<u>\$ 10,500.00</u>	<u>\$ 1,000.00</u>
	Total Appropriation No. 22.....	<u>\$ 18,790.00</u>	<u>\$ 17,210.00</u>	<u>\$ 1,580.00</u>
23. LIEUTENANT GOVERNOR'S OFFICE:				
(a) <i>Salaries</i> —				
	Secretary	\$ 2,760.00	\$ 2,640.00	\$ 120.00
	Chauffeur	1,740.00	1,680.00	60.00
	Extra Assistance	540.00	180.00	360.00
	Cost of Living Bonus	750.00	530.00	220.00
		<u>\$ 5,790.00</u>	<u>\$ 5,030.00</u>	<u>\$ 760.00</u>
(b) <i>Expenses</i> —				
	Automobile		\$ 3,000.00	\$ 3,000.00*
	Automobile Expense	\$ 700.00	700.00	.....
	Rent	3,000.00	2,000.00	1,000.00
	Telegrams, Telephones and Postage.....	450.00	250.00	200.00
	Travelling Expenses	750.00	750.00	.....
	General	1,400.00	1,800.00	400.00*
		<u>\$ 6,300.00</u>	<u>\$ 8,500.00</u>	<u>\$ 2,200.00*</u>
	Total Appropriation No. 23.....	<u>\$ 12,090.00</u>	<u>\$ 13,530.00</u>	<u>\$ 1,440.00*</u>

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
24. OFFICE OF THE DIRECTOR OF PERSONNEL AND ADMINISTRATION OF THE PENSION ACT:				
(a) Salaries—				
	Director	\$ 5,040.00	\$ 5,040.00	
	Clerks and Stenographers (15).....	23,580.00	22,080.00	\$ 1,500.00
	Extra Assistance	3,660.00	1,400.00	2,260.00
	Cost of Living Bonus.....	6,000.00	3,975.00	2,025.00
		\$ 38,280.00	\$ 32,495.00	\$ 5,785.00
(b) Expenses—				
	Equipment	\$ 3,000.00		\$ 3,000.00
	Printing, Stationery and Office Supplies	600.00	\$ 800.00	200.00*
	Telegrams, Telephones and Postage.....	400.00	400.00	
	Travelling Expenses	400.00	400.00	
	General	750.00	750.00	
		\$ 5,150.00	\$ 2,350.00	\$ 2,800.00
	Total Appropriation No. 24.....	\$ 43,430.00	\$ 34,845.00	\$ 8,585.00
25. THE PUBLIC SERVICE PENSION ACT:				
		\$450,000.00	\$450,000.00	
26. THE ALBERTA ELECTION ACT:				
(a) Expenditure incurred outside of office of Clerk of Executive Council and certi- fied by Returning Officers.....				
		\$ 2,500.00	\$ 2,500.00	
(b) Expenditure incurred in office of Clerk of Executive Council under his immedi- ate control				
		500.00	500.00	
	Total Appropriation No. 26.....	\$ 3,000.00	\$ 3,000.00	
27. RESEARCH COUNCIL OF ALBERTA:				
(a) Salaries—				
	Director of Research (part)	\$ 4,000.00	\$ 6,000.00	\$ 2,000.00*
	Engineers (5)	14,000.00	10,200.00	3,800.00
	Chemists and Geologists (26).....	54,567.00	49,750.00	4,817.00
	Laboratory Assistants (part) (12).....	9,530.00	8,985.00	545.00
	Clerks and Stenographers (3).....	4,920.00	4,700.00	220.00
	Extra Assistance	1,000.00	1,000.00	
	Cost of Living Bonus.....	9,000.00	7,000.00	2,000.00
		\$ 97,017.00	\$ 87,635.00	\$ 9,382.00
(b) Expenses—				
	Gasoline Testing	\$ 1,750.00	\$ 2,800.00	\$ 1,050.00*
	Geological Field Work.....	5,625.00	2,100.00	3,525.00
	Industrial Projects	1,970.00	2,470.00	500.00*
	Laboratory Investigations	10,390.00	12,125.00	1,735.00*
	Publications	2,500.00	2,200.00	300.00
	Soil Surveys	7,500.00	6,000.00	1,500.00
	General	4,225.00	4,000.00	225.00
		\$ 33,960.00	\$ 31,695.00	\$ 2,265.00
	Total Appropriation No. 27.....	\$130,977.00	\$119,330.00	\$ 11,647.00

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
28. PROVINCIAL OFFICE, OTTAWA				
(a) Salaries—				
Agent	\$ 3,780.00	\$ 3,660.00	\$ 120.00	
Stenographer	1,680.00	1,620.00	60.00	
Extra Assistance	380.00	180.00	200.00	
Cost of Living Bonus.....	750.00	530.00	220.00	
	<u>\$ 6,590.00</u>	<u>\$ 5,990.00</u>	<u>\$ 600.00</u>	
(b) Expenses—				
Automobile	\$ 2,400.00		\$ 2,400.00	
Printing, Stationery and Office Supplies..	150.00	150.00		
Telegrams, Telephones and Postage.....	250.00	250.00		
Travelling Expenses.....	500.00	500.00		
General	2,200.00	1,300.00	900.00	
	<u>\$ 5,500.00</u>	<u>\$ 2,200.00</u>	<u>\$ 3,300.00</u>	
Total Appropriation No. 28.....	<u>\$ 12,090.00</u>	<u>\$ 8,190.00</u>	<u>\$ 3,900.00</u>	
29. RETIRING GRATUITIES, CIVIL SERVANTS.....	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	
30. CIVIL SERVICE COMMISSION:				
(a) Salaries—				
Chairman and Members (part) (3).....	\$ 1,700.00	\$ 1,700.00		
Stenographer (part).....	300.00	300.00		
Extra Assistance.....	250.00	250.00		
	<u>\$ 2,250.00</u>	<u>\$ 2,250.00</u>		
(b) Expenses—				
General	\$ 500.00	\$ 1,500.00	\$ 1,000.00*	
Total Appropriation No. 30.....	<u>\$ 2,750.00</u>	<u>\$ 3,750.00</u>	<u>\$ 1,000.00*</u>	
31. OFFICE OF SPECIAL COUNSEL:				
(a) Salaries—				
Special Counsel.....	\$ 6,000.00	\$ 6,000.00		
Secretary	1,740.00	1,740.00		
Extra Assistance	200.00		\$ 200.00	
Cost of Living Bonus.....	750.00	530.00	220.00	
	<u>\$ 8,690.00</u>	<u>\$ 8,270.00</u>	<u>\$ 420.00</u>	
(b) Expenses—				
Telegrams, Telephones and Postage.....	\$ 300.00	\$ 200.00	\$ 100.00	
Travelling Expenses	3,000.00		3,000.00	
General	300.00	200.00	100.00	
	<u>\$ 3,600.00</u>	<u>\$ 400.00</u>	<u>\$ 3,200.00</u>	
Total Appropriation No. 31.....	<u>\$ 12,290.00</u>	<u>\$ 8,670.00</u>	<u>\$ 3,620.00</u>	
32. CIVIL DEFENCE:	\$ 50,000.00		\$ 50,000.00	
TOTAL: EXECUTIVE COUNCIL,				
INCOME ACCOUNT	\$776,747.00	\$688,775.00	\$ 87,972.00	

CAPITAL ACCOUNT

36. THE PUBLIC SERVICE PENSION FUND:	<u>\$540,000.00</u>	<u>\$500,000.00</u>	<u>\$ 40,000.00</u>
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III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance	\$ 2,000.00	\$ 2,000.00	.....
	Deputy Speaker's Sessional Allowance...	1000.00	1,000.00	.....
	Leaders of Opposition Parties: Special Allowances	1,500.00	1,500.00	.....
	Indemnity to Members (including travelling expenses)	175,000.00	175,000.00	.....
	Total Appropriation No. 41.....	\$179,500.00	\$179,500.00	.....

42. GENERAL OFFICE:

(a) Salaries—

Clerk of the Legislative Assembly (part)	\$ 3,000.00	\$ 3,000.00	.....
Sergeant at Arms	300.00	250.00	\$ 50.00
Clerks and Stenographers (part) (8).....	4,760.00	4,140.00	620.00
Extra Assistance	1,000.00	600.00	400.00
Cost of Living Bonus	1,000.00	800.00	200.00
	\$10,060.00	\$ 8,790.00	\$ 1,270.00

(b) Expenses—

Books and Binding	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
Fee	1,000.00	1,000.00	.....
Printing, Stationery and Office Supplies ..	14,000.00	10,000.00	4,000.00
Telegrams and Telephones	16,000.00	15,000.00	1,000.00
Wages	2,000.00	1,500.00	500.00
General	2,250.00	1,750.00	500.00
	\$ 42,250.00	\$ 35,250.00	\$ 7,000.00

Total Appropriation No. 42.....	\$ 52,310.00	\$ 44,040.00	\$ 8,270.00
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44. LIBRARY:

(a) Salaries—

Librarian	\$ 3,720.00	\$ 3,600.00	\$ 120.00
Clerks (3)	3,900.00	3,660.00	240.00
Extra Assistance	700.00	300.00	400.00
Cost of Living Bonus	1,500.00	1,100.00	400.00
	\$ 9,820.00	\$ 8,660.00	\$ 1,160.00

(b) Expenses—

Books and Binding	\$ 2,000.00	\$ 2,000.00	.....
General	1,000.00	1,000.00	
	\$ 3,000.00	\$ 3,000.00	

Total Appropriation No. 44	\$ 12,820.00	\$ 11,660.00	\$ 1,160.00
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45. AUDITOR'S OFFICE:

(a) Salaries—

Provincial Auditor	\$ 7,500.00	\$ 7,000.00	\$ 500.00
Assistant Provincial Auditor	5,640.00	5,460.00	180.00
Supervisor of Audits	5,340.00	5,160.00	180.00
Auditor of Disbursements	3,960.00	3,960.00	.....
Accountant	3,120.00	3,120.00	.....
Audit Clerks (20)	48,120.00	43,980.00	4,140.00
Clerks and Stenographers (32)	47,640.00	46,560.00	1,080.00
Extra Assistance	15,000.00	7,500.00	7,500.00
Cost of Living Bonus	21,375.00	15,200.00	6,175.00
	\$157,695.00	\$137,940.00	\$ 19,755.00

III.—LEGISLATION—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
45. AUDITOR'S OFFICE—<i>Continued</i>:				
	(b) <i>Expenses—</i>			
	Equipment	\$ 2,500.00	\$ 1,250.00	\$ 1,250.00
	Printing, Stationery and Office Supplies..	5,000.00	4,500.00	500.00
	Public Accounts	3,500.00	3,500.00	.....
	Travelling Expenses	5,000.00	5,000.00	.....
	General	785.00	785.00	.....
		<u>\$ 16,785.00</u>	<u>\$ 15,035.00</u>	<u>\$ 1,750.00</u>
	Total Appropriation No. 45.....	<u>\$174,480.00</u>	<u>\$152,975.00</u>	<u>\$ 21,505.00</u>
	 TOTAL: LEGISLATION, INCOME ACCOUNT....	 <u>\$419,110.00</u>	 <u>\$388,175.00</u>	 <u>\$ 30,935.00</u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
101.	MINISTER'S OFFICE:			
	(a) <i>Salaries—</i>			
	Minister	\$ 7,000.00	\$ 7,000.00	.....
	Secretary	2,040.00	1,920.00	\$ 120.00
	Extra Assistance	320.00	120.00	200.00
	Cost of Living Bonus	370.00	270.00	100.00
		<u>\$ 9,730.00</u>	<u>\$ 9,310.00</u>	<u>\$ 420.00</u>
	(b) <i>Expenses—</i>			
	Automobile		\$ 300.00	\$ 300.00*
	Automobile Expenses	\$ 560.00	560.00	.....
	General	610.00	465.00	145.00
		<u>\$ 1,170.00</u>	<u>\$ 1,325.00</u>	<u>\$ 155.00*</u>
	Total Appropriation No. 101	<u>\$ 10,900.00</u>	<u>\$ 10,635.00</u>	<u>\$ 265.00</u>
102.	GENERAL OFFICE:			
	(a) <i>Salaries—</i>			
	Deputy Minister	\$ 6,500.00	\$ 6,000.00	\$ 500.00
	Secretary to Department	3,300.00	3,960.00	660.00*
	Clerks and Stenographers (12)	17,760.00	18,780.00	1,020.00*
	Extra Assistance	1,500.00	1,000.00	500.00
	Cost of Living Bonus	5,250.00	3,700.00	1,550.00
		<u>\$ 34,310.00</u>	<u>\$ 33,440.00</u>	<u>\$ 870.00</u>
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 900.00	\$ 900.00	.....
	Telegrams and Telephones	400.00	400.00	.....
	Travelling Expenses	1,200.00	1,200.00	.....
	General	380.00	250.00	\$ 130.00
		<u>\$ 2,880.00</u>	<u>\$ 2,750.00</u>	<u>\$ 130.00</u>
	Total Appropriation No. 102	<u>\$ 37,190.00</u>	<u>\$ 36,190.00</u>	<u>\$ 1,000.00</u>
103.	AGRICULTURAL SOCIETIES ACT:			
	(b) <i>Expenses—</i>			
	Grants and Prizes	\$ 35,000.00	\$ 40,500.00	\$ 5,500.00*
	General	500.00	500.00	.....
	Total Appropriation No. 103	<u>\$ 35,500.00</u>	<u>\$ 41,000.00</u>	<u>\$ 5,500.00*</u>
104.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:			
	(b) <i>Expenses—</i>			
	Fees for Judging	\$ 2,000.00	\$ 2,000.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
	General	50.00	50.00	.....
	Total Appropriation No. 104	<u>\$ 3,050.00</u>	<u>\$ 3,050.00</u>	.....
105.	AGRICULTURAL EXTENSION BRANCH:			
	1. Administration:			
	(a) <i>Salaries—</i>			
	Director	\$ 4,260.00	\$ 4,140.00	\$ 120.00
	Supervisor Agricultural Information	3,360.00	3,240.00	120.00
	Extension Workers (part) (6)	13,880.00	12,100.00	1,780.00
	Clerks and Stenographers (6)	7,860.00	7,860.00	.....
	Extra Assistance	2,000.00	1,500.00	500.00
	Cost of Living Bonus	4,870.00	3,260.00	1,610.00
		<u>\$ 36,230.00</u>	<u>\$ 32,100.00</u>	<u>\$ 4,130.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
105. AGRICULTURAL EXTENSION BRANCH				
—Continued:				
1. Administration—Continued:				
(b) Expenses—				
	Equipment	\$ 600.00	\$ 800.00	\$ 200.00*
	Printing, Stationery and Office Supplies	2,000.00	1,500.00	500.00
	Telegrams and Telephones	500.00	300.00	200.00
	Travelling Expenses	3,500.00	3,500.00	.....
	General	730.00	565.00	165.00
		<u>\$ 7,330.00</u>	<u>\$ 6,665.00</u>	<u>\$ 665.00</u>
		<u>\$ 43,560.00</u>	<u>\$ 38,765.00</u>	<u>\$ 4,795.00</u>
2. Short Courses in Agriculture:				
(b) Expenses—				
	Advertising	\$ 2,500.00	\$ 3,500.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies	475.00	475.00	.....
	Radio Addresses	3,340.00	3,340.00	.....
	Travelling Expenses	2,300.00	2,300.00	.....
	General	565.00	565.00	.....
		<u>\$ 9,180.00</u>	<u>\$ 10,180.00</u>	<u>\$ 1,000.00*</u>
3. Women's Extension Work:				
(a) Salaries—				
	Supervisor	\$ 3,360.00	\$ 3,240.00	\$ 120.00
	Home Economists (21)	42,165.00	42,960.00	795.00*
	Extra Assistance	4,000.00	3,500.00	500.00
	Cost of Living Bonus	7,120.00	5,240.00	1,880.00
		<u>\$ 56,645.00</u>	<u>\$ 54,940.00</u>	<u>\$ 1,705.00</u>
(b) Expenses—				
	Automobiles	\$ 4,000.00	\$ 4,000.00	.....
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
	Telegrams and Telephones	600.00	400.00	\$ 200.00
	Travelling Expenses	6,500.00	6,500.00	.....
	General	3,460.00	3,200.00	260.00
		<u>\$ 16,060.00</u>	<u>\$ 15,600.00</u>	<u>\$ 460.00</u>
		<u>\$ 72,705.00</u>	<u>\$ 70,540.00</u>	<u>\$ 2,165.00</u>
4. Agricultural Publications				
		<u>\$ 13,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ 1,000.00</u>
Total Appropriation No. 105.....				
		<u>\$138,445.00</u>	<u>\$131,485.00</u>	<u>\$ 6,960.00</u>
106. FIELD CROPS:				
(a) Salaries—				
	Commissioner	\$ 4,680.00	\$ 4,500.00	\$ 180.00
	Fieldmen and Supervisors	33,810.00	29,440.00	4,370.00
	Clerks and Stenographers (7)	10,080.00	10,080.00	.....
	Extra Assistance	3,200.00	1,400.00	1,800.00
	Cost of Living Bonus	6,400.00	4,230.00	2,170.00
		<u>\$ 58,170.00</u>	<u>\$ 49,650.00</u>	<u>\$ 8,520.00</u>
(b) Expenses—				
1. Crop Improvement:				
	Automobile	\$ 2,400.00	\$ 1,000.00	\$ 1,400.00
	Encouragement of Production of Minor and Forage Crops	10,000.00	7,500.00	2,500.00
	Equipment	3,000.00	4,000.00	1,000.00*
	Free Freight on Forage Crops	1,000.00	.....	1,000.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
106.	FIELD CROPS—Continued:			
	(b) <i>Expenses—Continued:</i>			
	1. Crop Improvement—Continued:			
	Freight, Express and Cartage.....	\$ 800.00	\$ 750.00	\$ 50.00
	Grants and Prizes.....		2,500.00	2,500.00*
	Printing, Stationery and Office Supplies.....	1,200.00	1,200.00	
	Telegrams and Telephones.....	500.00	500.00	
	Travelling Expenses.....	4,000.00	3,000.00	1,000.00
	Wages.....	600.00	500.00	100.00
	General.....	1,770.00	2,015.00	245.00*
		<u>\$ 25,270.00</u>	<u>\$ 22,965.00</u>	<u>\$ 2,305.00</u>
	2. Weed Control and Soil Conservation:			
	Automobiles.....	\$ 4,600.00		\$ 4,600.00
	Destruction of Weeds on Provincial Lands.....	3,000.00	\$ 2,000.00	1,000.00
	Field Supervision.....	7,000.00	6,000.00	1,000.00
	Materials, Chemicals, and Equipment, etc.....	28,000.00	20,000.00	8,000.00
	Printing, Stationery and Office Supplies.....	600.00	500.00	100.00
	Seed.....	5,000.00	7,000.00	2,000.00*
	Soil Conservation and Weed Control.....	10,000.00	10,000.00	
	Travelling Expenses.....	10,000.00	6,000.00	4,000.00
	General.....	5,840.00	4,790.00	1,050.00
		<u>\$ 74,040.00</u>	<u>\$ 56,290.00</u>	<u>\$ 17,750.00</u>
	3. Control of Agricultural Pests:			
	Automobile.....	\$ 1,000.00	\$ 1,200.00	\$ 200.00*
	Printing, Stationery and Office Supplies.....	1,000.00	800.00	200.00
	Travelling Expenses.....	11,200.00	8,000.00	3,200.00
	Wages.....	1,500.00	1,000.00	500.00
	General.....	3,470.00	1,900.00	1,570.00
		<u>\$ 18,170.00</u>	<u>\$ 12,900.00</u>	<u>\$ 5,270.00</u>
	4. Tree Nursery, Oliver—			
	Equipment.....	\$ 1,000.00		\$ 1,000.00
	New construction.....	2,000.00		2,000.00
	Wages.....	5,500.00		5,500.00
	General.....	4,000.00		4,000.00
		<u>\$ 12,500.00</u>	<u>.....</u>	<u>\$ 12,500.00</u>
	Total Appropriation No. 106.....	<u>\$188,150.00</u>	<u>\$141,805.00</u>	<u>\$ 46,345.00</u>

109. LIVE STOCK:

(a) *Salaries—*

1. Stock Inspection and Brand Acts:

Recorder of Brands.....	\$ 2,040.00	\$ 2,400.00	\$ 360.00*
Stock Inspectors (17).....	39,680.00	35,160.00	4,520.00
Clerks and Stenographers (6).....	9,300.00	7,080.00	2,220.00
Extra Assistance.....	2,000.00	2,000.00	
Cost of Living Bonus.....	9,000.00	5,550.00	3,450.00
	<u>\$ 62,020.00</u>	<u>\$ 52,190.00</u>	<u>\$ 9,830.00</u>

2. From Horned Cattle Trust Account:

Live Stock Supervisors (3).....	\$ 8,580.00	\$ 9,892.00	\$ 1,312.00*
Clerks and Stenographers (2).....	2,880.00	2,940.00	60.00*
Extra Assistance.....	750.00	600.00	150.00
Cost of Living Bonus.....	1,880.00	1,590.00	290.00
	<u>\$ 14,090.00</u>	<u>\$ 15,022.00</u>	<u>\$ 932.00*</u>
	<u>\$ 76,110.00</u>	<u>\$ 67,212.00</u>	<u>\$ 8,898.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
109. LIVE STOCK—Continued:				
(b) <i>Expenses—</i>				
	Automobiles	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies ..	1,500.00	1,050.00	\$ 450.00
	Rates, Rentals and Insurance	1,500.00	1,500.00	.....
	Telegrams and Telephones	400.00	400.00	.....
	Travelling Expenses	4,000.00	3,500.00	500.00
	Wages	600.00	1,300.00	700.00*
	General	2,100.00	1,150.00	950.00
		\$ 11,100.00	\$ 9,900.00	\$ 1,200.00
	Total Appropriation No. 109	\$ 87,210.00	\$ 77,112.00	\$ 10,098.00
	(See estimated reimbursements (1).)			
111. THE STALLION ACT:				
(a) <i>Salaries—</i>				
	Stenographer	\$ 1,140.00	\$ 1,080.00	\$ 60.00
	Extra Assistance	60.00	60.00	.....
	Cost of Living Bonus	380.00	270.00	110.00
		\$ 1,580.00	\$ 1,410.00	\$ 170.00
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 100.00	\$ 500.00	\$ 400.00*
	General ..	150.00	200.00	50.00*
		\$ 250.00	\$ 700.00	\$ 450.00*
	Total Appropriation No. 111	\$ 1,830.00	\$ 2,110.00	\$ 280.00*
114. DAIRY WORK:				
(a) <i>Salaries—</i>				
1. From Provincial Revenues:				
	Dairy Commissioner	\$ 4,680.00	\$ 4,500.00	\$ 180.00
	Bacteriologist	3,600.00	3,480.00	120.00
	Inspectors and Laboratory Assistants (14)	34,160.00	24,270.00	9,890.00
	Clerks and Stenographers (5)	7,680.00	4,800.00	2,880.00
	Extra Assistance	3,000.00	1,800.00	1,200.00
	Cost of Living Bonus	7,650.00	4,230.00	3,420.00
		\$ 60,770.00	\$ 43,080.00	\$ 17,690.00
2. From Dairying Service Trust Account:				
	Inspectors (3)	\$ 7,800.00	\$ 17,040.00	\$ 9,240.00*
	Clerks and Stenographers (2)	2,700.00	5,760.00	3,060.00*
	Extra Assistance	400.00	600.00	200.00*
	Cost of Living Bonus	1,880.00	2,380.00	500.00*
		\$ 12,780.00	\$ 25,780.00	\$ 13,000.00*
		\$ 73,550.00	\$ 68,860.00	\$ 4,690.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
114. DAIRY WORK—Continued:				
(b) <i>Expenses—</i>				
Automobiles	\$ 2,800.00	\$ 2,800.00		
Equipment	500.00	750.00	\$ 250.00*	
Laboratory Supplies	1,200.00	600.00	600.00	
Printing, Stationery and Office Supplies	1,450.00	1,250.00	200.00	
Repairs and Replacements	1,200.00	500.00	700.00	
Travelling Expenses	9,000.00	8,000.00	1,000.00	
General	1,840.00	1,645.00	195.00	
	<u>\$ 17,990.00</u>	<u>\$ 15,545.00</u>	<u>\$ 2,445.00</u>	
Total Appropriation No. 114.....	\$ 91,540.00	\$ 84,405.00	\$ 7,135.00	
(See estimated reimbursements (2).)				
115. SCHOOLS OF AGRICULTURE:				
1. Head Office and Schools at Olds, Vermilion and Fairview:				
(a) <i>Salaries—</i>				
Assistant Deputy Minister and Superintendent	\$ 4,920.00	\$ 4,740.00	\$ 180.00	
Principals (3)	11,640.00	7,680.00	3,960.00	
Instructors (34) (part)	63,520.00	52,899.00	10,621.00	
Dietitians (3) (part)	6,280.00	4,560.00	1,720.00	
Clerks, Stenographers and Miscellaneous Help (14)	19,470.00	15,060.00	4,410.00	
Extra Assistance	8,380.00	3,420.00	4,960.00	
Cost of Living Bonus.....	16,740.00	9,171.00	7,569.00	
	<u>\$130,950.00</u>	<u>\$ 97,530.00</u>	<u>\$ 33,420.00</u>	
(b) <i>Expenses—</i>				
Automobiles	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	
Books, Binding and Teaching Supplies....	14,000.00	9,000.00	5,000.00	
Dormitory Supplies	75,000.00	50,000.00	25,000.00	
Equipment	2,000.00	1,200.00	800.00	
Freight, Express and Cartage.....	1,800.00	1,000.00	800.00	
Laundry and Cleaning.....	4,500.00	3,000.00	1,500.00	
Printing, Stationery and Office Supplies..	4,500.00	2,600.00	1,900.00	
Repairs and Replacements	4,700.00	3,500.00	1,200.00	
Supplies for Resale to Students	9,000.00	6,000.00	3,000.00	
Telegrams, Telephones and Postage.....	1,575.00	1,050.00	525.00	
Transportation of Students.....	4,500.00	3,100.00	1,400.00	
Travelling Expenses	4,800.00	2,500.00	2,300.00	
Wages	40,000.00	29,000.00	11,000.00	
General	3,415.00	1,245.00	2,170.00	
	<u>\$171,790.00</u>	<u>\$114,195.00</u>	<u>\$ 57,595.00</u>	
	<u>\$302,740.00</u>	<u>\$211,725.00</u>	<u>\$ 91,015.00</u>	
2. Boys' and Girls' Clubs:				
(a) <i>Salaries—</i>				
Supervisors and Inspectors (part) (10)	\$ 17,115.00	\$ 13,990.00	\$ 3,125.00	
Stenographer	1,020.00	960.00	60.00	
Extra Assistance	1,000.00	700.00	300.00	
Cost of Living Bonus.....	2,255.00	1,610.00	645.00	
	<u>\$ 21,390.00</u>	<u>\$ 17,260.00</u>	<u>\$ 4,130.00</u>	
(b) <i>Expenses—</i>				
Automobiles		\$ 4,000.00	\$ 4,000.00*	
Grants, Prizes and Scholarships.....	\$ 7,500.00	5,000.00	2,500.00	
Printing, Stationery and Office Supplies..	3,000.00	2,000.00	1,000.00	
Leaders Conference	2,200.00	2,200.00		
Travelling Expenses	8,000.00	4,500.00	3,500.00	
General	1,030.00	800.00	230.00	
	<u>\$ 21,730.00</u>	<u>\$ 18,500.00</u>	<u>\$ 3,230.00</u>	
	<u>\$ 43,120.00</u>	<u>\$ 35,760.00</u>	<u>\$ 7,360.00</u>	

IV.—AGRICULTURE DEPARTMENT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
115. SCHOOLS OF AGRICULTURE —Continued:				
3. Maintenance—School at Olds:				
(a) <i>Salaries</i> —				
	Caretakers and Firemen (11)	\$ 18,540.00	.....	\$ 18,540.00
	Extra Assistance	600.00	.....	600.00
	Cost of Living Bonus	3,135.00	.....	3,135.00
		<u>\$ 22,275.00</u>	<u>.....</u>	<u>\$ 22,275.00</u>
(b) <i>Expenses</i> —				
	Contingencies	\$ 13,000.00	.....	\$ 13,000.00
	Heat, Light and Power	14,000.00	.....	14,000.00
	Insurance	1,250.00	.....	1,250.00
	Repairs and Replacements	11,800.00	.....	11,800.00
	Telegrams and Telephones	800.00	.....	800.00
	General	1,695.00	.....	1,695.00
		<u>\$ 42,545.00</u>	<u>.....</u>	<u>\$ 42,545.00</u>
		<u>\$ 64,820.00</u>	<u>.....</u>	<u>\$ 64,820.00</u>
4. Maintenance—School at Vermilion.				
(a) <i>Salaries</i> -				
	Caretakers, Carpenters, etc.	\$ 20,160.00	.....	\$ 20,160.00
	Extra Assistance	2,280.00	.....	2,280.00
	Cost of Living Bonus	3,630.00	.....	3,630.00
		<u>\$ 26,070.00</u>	<u>.....</u>	<u>\$ 26,070.00</u>
(b) <i>Expenses</i> —				
	Contingencies	\$ 12,000.00	.....	\$ 12,000.00
	Heat, Light and Power	11,500.00	.....	11,500.00
	Insurance	1,250.00	.....	1,250.00
	Repairs and Replacements	12,300.00	.....	12,300.00
	Telegrams and Telephones	800.00	.....	800.00
	General	2,545.00	.....	2,545.00
		<u>\$ 40,395.00</u>	<u>.....</u>	<u>\$ 40,395.00</u>
		<u>\$ 66,465.00</u>	<u>.....</u>	<u>\$ 66,465.00</u>
	Total Appropriation No. 115.....	<u>\$477,145.00</u>	<u>\$247,485.00</u>	<u>\$229,660.00</u>
	(See estimated reimbursements (3).)			
116. PROVINCIAL FARMS AT OLDS, VERMILION, AND FAIRVIEW:				
(a) <i>Salaries</i> —				
	Farm Managers (2)	\$ 5,520.00	\$ 5,280.00	\$ 240.00
	Extra Assistance	120.00	240.00	120.00*
	Cost of Living Bonus	750.00	530.00	220.00
		<u>\$ 6,390.00</u>	<u>\$ 6,050.00</u>	<u>\$ 340.00</u>
(b) <i>Expenses</i> —				
	Equipment	\$ 16,200.00	\$ 8,800.00	\$ 7,400.00
	Feed and Seed	5,500.00	5,200.00	300.00
	Heating, Lighting and Power.....	2,750.00	1,750.00	1,000.00
	Livestock	5,000.00	1,000.00	4,000.00
	Travelling Expenses	1,500.00	900.00	600.00
	Wages	37,000.00	25,000.00	12,000.00
	General	4,270.00	2,500.00	1,770.00
		<u>\$ 72,220.00</u>	<u>\$ 45,150.00</u>	<u>\$ 27,070.00</u>
	Total Appropriation No. 116.....	<u>\$ 78,610.00</u>	<u>\$ 51,200.00</u>	<u>\$ 27,410.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
121.	POULTRY INDUSTRY:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 4,020.00	\$ 4,020.00	.....
	Managers and Fieldmen (11)	26,920.00	26,320.00	\$ 600.00
	Clerks and Stenographers (3)	2,760.00	2,820.00	60.00*
	Extra Assistance	1,000.00	1,000.00	.....
	Cost of Living Bonus	3,750.00	2,710.00	1,040.00
		<u>\$ 38,450.00</u>	<u>\$ 36,870.00</u>	<u>\$ 1,580.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,500.00	\$ 2,500.00	.....
	Control of Poultry Diseases	2,000.00	2,000.00	.....
	Equipment	4,500.00	4,500.00	.....
	Feed	17,000.00	14,000.00	\$ 3,000.00
	Heating and Lighting	1,200.00	1,000.00	200.00
	Printing, Stationery and Office Supplies..	700.00	700.00	.....
	Repairs and Replacements	1,500.00	2,200.00	700.00*
	Travelling Expenses	17,000.00	15,000.00	2,000.00
	Wages	8,000.00	7,000.00	1,000.00
	General	2,020.00	1,720.00	300.00
		<u>\$ 56,420.00</u>	<u>\$ 50,620.00</u>	<u>\$ 5,800.00</u>
	Total Appropriation No. 121	<u>\$ 94,870.00</u>	<u>\$ 87,490.00</u>	<u>\$ 7,380.00</u>
124.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:			
(b)	<i>Expenses—</i>			
	Feed	\$ 3,000.00	\$ 3,000.00	.....
	Freight, Express and Cartage	2,500.00	2,500.00	.....
	Grants and Prizes	1,500.00	1,500.00	.....
	Travelling Expenses	2,000.00	1,650.00	\$ 350.00
	Wages	100.00	500.00	400.00*
	General	1,180.00	1,250.00	70.00*
	Total Appropriation No. 124	<u>\$ 10,280.00</u>	<u>\$ 10,400.00</u>	<u>\$ 120.00*</u>
125.	DISTRICT AGRICULTURISTS:			
(a)	<i>Salaries—</i>			
	District Agriculturists (44)	\$131,640.00	\$127,680.00	\$ 3,960.00
	Extra Assistance	9,840.00	4,400.00	5,440.00
	Cost of Living Bonus	16,500.00	11,620.00	4,880.00
		<u>\$157,980.00</u>	<u>\$143,700.00</u>	<u>\$ 14,280.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 17,600.00	\$ 16,000.00	\$ 1,600.00
	Equipment	750.00	900.00	150.00*
	Printing, Stationery and Office Supplies..	2,000.00	1,500.00	500.00
	Telegrams, Telephones and Postage	4,900.00	4,800.00	100.00
	Travelling Expenses	4,000.00	2,200.00	1,800.00
	General	4,300.00	3,100.00	1,200.00
		<u>\$ 33,550.00</u>	<u>\$ 28,500.00</u>	<u>\$ 5,050.00</u>
	Total Appropriation No. 125	<u>\$191,530.00</u>	<u>\$172,200.00</u>	<u>\$ 19,330.00</u>
128.	INSPECTION OF APIARIES:			
(a)	<i>Salaries—</i>			
	Provincial Apiarist	\$ 3,960.00	\$ 3,780.00	\$ 180.00
	Inspector	3,000.00	2,880.00	120.00
	Stenographer	1,440.00	1,380.00	60.00
	Extra Assistance	800.00	800.00	.....
	Cost of Living Bonus	1,130.00	800.00	330.00
		<u>\$ 10,330.00</u>	<u>\$ 9,640.00</u>	<u>\$ 690.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
128.	INSPECTION OF APIARIES—Continued:			
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00		\$ 1,000.00
	Equipment	400.00	\$ 300.00	100.00
	Printing, Stationery and Office Supplies..	600.00	600.00	
	Travelling Expenses	3,800.00	3,500.00	300.00
	Wages	3,000.00	3,000.00	
	General	1,410.00	1,400.00	10.00
		<u>\$ 10,210.00</u>	<u>\$ 8,800.00</u>	<u>\$ 1,410.00</u>
	Total Appropriation No. 128	<u>\$ 20,540.00</u>	<u>\$ 18,440.00</u>	<u>\$ 2,100.00</u>
130.	OFFICE OF THE DIRECTOR OF VETERINARY SERVICES:			
(a)	<i>Salaries—</i>			
	Director of Veterinary Services.....	\$ 4,680.00	\$ 4,500.00	\$ 180.00
	Animal Pathologists (4)	14,940.00	11,100.00	3,840.00
	Laboratory Technicians (5).....	8,340.00	7,800.00	540.00
	Clerks and Stenographers (5)	5,400.00	4,320.00	1,080.00
	Extra Assistance	2,700.00	1,260.00	1,440.00
	Cost of Living Bonus	5,600.00	3,700.00	1,900.00
		<u>\$ 41,660.00</u>	<u>\$ 32,680.00</u>	<u>\$ 8,980.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,800.00	\$ 1,800.00	
	Brucellosis Control	1,000.00	1,000.00	
	Experimental Work	1,000.00	1,000.00	
	Travelling Expenses	3,500.00	3,000.00	\$ 500.00
	General	1,610.00	1,500.00	110.00
		<u>\$ 8,910.00</u>	<u>\$ 8,300.00</u>	<u>\$ 610.00</u>
	Total Appropriation No. 130	<u>\$ 50,570.00</u>	<u>\$ 40,980.00</u>	<u>\$ 9,590.00</u>
131.	EQUINE ENCEPHALOMYELITIS CAMPAIGN		\$ 500.00	\$ 500.00*
	(No appropriation)			
133.	MISCELLANEOUS GRANTS	\$ 14,340.00	\$ 15,140.00	\$ 800.00*
137.	CONTINGENCIES	\$ 500.00	\$ 2,500.00	\$ 2,000.00*
142.	POSTAGE	\$ 8,500.00	\$ 8,500.00	
151.	LIVE STOCK COMMISSIONER'S OFFICE:			
	1. Administration:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 4,260.00	\$ 4,140.00	\$ 120.00
	Stenographer	1,320.00	2,340.00	1,020.00*
	Extra Assistance	450.00	180.00	270.00
	Cost of Living Bonus.....	750.00	800.00	50.00*
		<u>\$ 6,780.00</u>	<u>\$ 7,460.00</u>	<u>\$ 680.00*</u>
(b)	<i>Expenses—</i>			
	Automobile		\$ 1,000.00	\$ 1,000.00*
	Travelling Expenses	\$ 700.00	700.00	
	General	460.00	460.00	
		<u>\$ 1,160.00</u>	<u>\$ 2,160.00</u>	<u>\$ 1,000.00*</u>
		<u>\$ 7,940.00</u>	<u>\$ 9,620.00</u>	<u>\$ 1,680.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
151.	LIVE STOCK COMMISSIONER'S OFFICE—			
	<i>Continued:</i>			
	2. Swine and Sheep Improvement Policy:			
	(a) <i>Salaries—</i>			
	Supervisor	\$ 3,600.00	\$ 3,480.00	\$ 120.00
	Stenographer	960.00	1,020.00	60.00*
	Extra Assistance	450.00	200.00	250.00
	Cost of Living Bonus.....	750.00	530.00	220.00
		<u>\$ 5,760.00</u>	<u>\$ 5,230.00</u>	<u>\$ 530.00</u>
	(b) <i>Expenses—</i>			
	Freight	\$ 3,270.00	\$ 3,270.00	
	Travelling Expenses	1,000.00	1,000.00	
	General	600.00	500.00	\$ 100.00
		<u>\$ 4,870.00</u>	<u>\$ 4,770.00</u>	<u>\$ 100.00</u>
		<u>\$ 10,630.00</u>	<u>\$ 10,000.00</u>	<u>\$ 630.00</u>
	Total Appropriation No. 151.....	<u>\$ 18,570.00</u>	<u>\$ 19,620.00</u>	<u>\$ 1,050.00*</u>
153.	LIVE STOCK AND LIVE STOCK PRODUCTS			
	ACT:			
	(a) <i>Salaries—</i>			
	Inspector (part)	\$ 880.00	\$ 880.00	
	Cost of Living Bonus.....	130.00	88.00	\$ 42.00
		<u>\$ 1,010.00</u>	<u>\$ 968.00</u>	<u>\$ 42.00</u>
	(b) <i>Expenses—</i>			
		<u>\$ 1,570.00</u>	<u>\$ 570.00</u>	<u>\$ 1,000.00</u>
	Total Appropriation No. 153.....	<u>\$ 2,580.00</u>	<u>\$ 1,538.00</u>	<u>\$ 1,042.00</u>
154.	Destruction of Predatory Animals	<u>\$ 25,000.00</u>		<u>\$ 25,000.00</u>
159.	PATHOLOGICAL LABORATORY	<u>\$ 750.00</u>	<u>\$ 750.00</u>	
160.	TUBERCULOSIS IN CATTLE IN RESTRICTED			
	AREAS:			
	(b) <i>Expenses—</i>			
	Travelling Expenses of Dominion Veter- inarians	<u>\$ 40,000.00</u>	<u>\$ 4,000.00</u>	<u>\$ 36,000.00</u>
162.	PROVINCIAL HORTICULTURAL STATION,			
	BROOKS:			
	(a) <i>Salaries—</i>			
	Superintendent and Fieldman (2)	\$ 6,420.00	\$ 6,240.00	\$ 180.00
	Stenographer	1,440.00	1,380.00	60.00
	Extra Assistance	320.00	250.00	70.00
	Cost of Living Bonus	1,130.00	800.00	330.00
		<u>\$ 9,310.00</u>	<u>\$ 8,670.00</u>	<u>\$ 640.00</u>
	(b) <i>Expenses—</i>			
	Automobile	\$ 1,000.00		\$ 1,000.00
	Equipment	3,700.00	\$ 1,100.00	2,600.00
	Heating, Lighting and Power.....	2,000.00	1,500.00	500.00
	Travelling Expenses	750.00	600.00	150.00
	Wages	20,000.00	15,000.00	5,000.00
	General	5,100.00	2,700.00	2,400.00
		<u>\$ 32,550.00</u>	<u>\$ 20,900.00</u>	<u>\$ 11,650.00</u>
	Total Appropriation No. 162.....	<u>\$ 41,860.00</u>	<u>\$ 29,570.00</u>	<u>\$ 12,290.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
163.	FARM LABOUR SUPERVISION:			
(a)	<i>Salaries—</i>			
	Fieldmen (3)	\$ 7,440.00	\$ 7,080.00	\$ 360.00
	Stenographers (31) (part)	24,450.00	23,730.00	720.00
	Extra Assistance	1,200.00	1,200.00	.....
	Cost of Living Bonus.....	6,750.00	4,800.00	1,950.00
		<u>\$ 39,840.00</u>	<u>\$ 36,810.00</u>	<u>\$ 3,030.00</u>
(b)	<i>Expenses—</i>			
	Accidents, (Provision for)	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
	Advertising	500.00	500.00	.....
	Local Committees	1,000.00	2,500.00	1,500.00*
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Telegrams and Telephones.....	1,200.00	1,200.00	.....
	Transportation of Labourers.....	22,000.00	22,000.00	.....
	Travelling Expenses	67,000.00	65,530.00	1,470.00
	General	1,200.00	1,100.00	100.00
		<u>\$ 95,400.00</u>	<u>\$ 94,330.00</u>	<u>\$ 1,070.00</u>
	Total Appropriation No. 163.....	<u>\$135,240.00</u>	<u>\$131,140.00</u>	<u>\$ 4,100.00</u>
	(See estimated reimbursements (4).)			
165.	ASSISTANCE FOR THE CONSTRUCTION OF DAMS AND DUG-OUTS IN THE PEACE RIVER REGION	\$ 10,000.00	\$ 12,000.00	\$ 2,000.00*
166.	FUR FARM SUPERVISION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,880.00	\$ 2,760.00	\$ 120.00
	Inspector (part)	960.00	690.00	270.00
	Stenographer	1,440.00	1,380.00	60.00
	Extra Assistance	700.00	700.00	.....
	Cost of Living Bonus.....	900.00	700.00	200.00
		<u>\$ 6,880.00</u>	<u>\$ 6,230.00</u>	<u>\$ 650.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00	.....	\$ 1,000.00
	Travelling Expenses	1,500.00	\$ 1,250.00	250.00
	General	1,060.00	950.00	110.00
		<u>\$ 3,560.00</u>	<u>\$ 2,200.00</u>	<u>\$ 1,360.00</u>
	Total Appropriation No. 166.....	<u>\$ 10,440.00</u>	<u>\$ 8,430.00</u>	<u>\$ 2,010.00</u>
167.	AGRICULTURAL SERVICE BOARD ACT:			
(b)	<i>Expenses—</i>			
	Soil Conservation and Weed Control, Aid to Municipal and Improvement Districts	\$ 54,000.00	\$ 50,000.00	\$ 4,000.00
	Seed Cleaning Plants	40,000.00	40,000.00	.....
	Total Appropriation No 167.....	<u>\$ 94,000.00</u>	<u>\$ 90,000.00</u>	<u>\$ 4,000.00</u>
168.	FARM COST SERVICES:			
(a)	<i>Salaries—</i>			
	Supervisor and Fieldman (2).....	\$ 5,280.00	\$ 5,160.00	\$ 120.00
	Stenographer	1,380.00	1,320.00	60.00
	Extra Assistance	300.00	300.00	.....
	Cost of Living Bonus	1,130.00	800.00	330.00
		<u>\$ 8,090.00</u>	<u>\$ 7,580.00</u>	<u>\$ 510.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
168. FARM COST SERVICES—<i>Continued</i>:				
	(b) <i>Expenses—</i>			
	Automobile	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00*
	Travelling Expenses	\$ 1,200.00	1,000.00	200.00
	Wages	1,000.00	1,000.00	.....
	General	440.00	440.00	.....
		\$ 2,640.00	\$ 3,440.00	\$ 800.00*
	Total Appropriation No. 168.....	\$ 10,730.00	\$ 11,020.00	\$ 290.00*
	(See estimated reimbursements (5))			
169.	RURAL HOUSING COMMITTEE.....	\$ 700.00	\$ 4,500.00	\$ 3,800.00*
	SUB-TOTAL	\$1,930,570.00	\$1,495,195.00	\$435,375.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 109, Live Stock..	\$ 14,090.00	\$ 15,022.00	\$ 932.00*
	(2) Appropriation No. 114, Dairy Work	12,780.00	25,780.00	13,000.00*
	(3) Appropriation No. 115, Schools of Agriculture	47,700.00	26,000.00	21,700.00
	(4) Appropriation No. 163, Farm La- bour Supervision	42,865.00	42,247.00	618.00
	(5) Appropriation No. 168, Farm Cost Services	4,950.00	5,200.00	250.00*
	Total Reimbursements	\$122,385.00	\$114,249.00	\$ 8,136.00
	TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$1,808,185.00	\$1,380,946.00	\$427,239.00

CAPITAL ACCOUNT

175.	CONTROL OF AGRICULTURAL PESTS.....	\$ 75,000.00	\$ 75,000.00	.....
176.	PURCHASE OF RESERVE SUPPLY OF SEED GRAIN	\$ 50,000.00	\$ 30,000.00	\$ 20,000.00
180.	LAND PREPARATION—IRRIGATION PROJECTS	\$ 25,000.00	\$ 25,000.00	.....
	TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$150,000.00	\$130,000.00	\$ 20,000.00

AGRICULTURAL RELIEF

CAPITAL ACCOUNT

190.	AGRICULTURAL RELIEF—GENERAL:	\$ 6,000.00	\$ 6,000.00	.....
	TOTAL: AGRICULTURE DEPARTMENT (AGRI- CULTURAL RELIEF), CAPITAL ACCOUNT.....	\$ 6,000.00	\$ 6,000.00	.....

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
809. WATER RESOURCES:				
<i>(a) Salaries—</i>				
	Director	\$ 6,000.00	\$ 6,000.00	.....
	Engineers (9)	29,940.00	26,880.00	\$ 3,060.00
	Clerks and Stenographers (4)	8,880.00	6,540.00	2,340.00
	Extra Assistance	7,500.00	7,500.00	.....
	Cost of Living Bonus.....	5,250.00	2,500.00	2,750.00
		<u>\$ 57,570.00</u>	<u>\$ 49,420.00</u>	<u>\$ 8,150.00</u>
<i>(b) Expenses—</i>				
	Automobile Expense	\$ 2,500.00	\$ 3,300.00	\$ 800.00*
	Printing, Stationery and Office Supplies	700.00	500.00	200.00
	Travelling Expenses	5,500.00	4,000.00	1,500.00
	Wages	1,500.00	1,500.00	.....
	General	1,800.00	1,050.00	750.00
		<u>\$ 12,000.00</u>	<u>\$ 10,350.00</u>	<u>\$ 1,650.00</u>
<i>(c) Hydrometric Surveys—</i>				
	Contribution to Dominion Government.....	\$ 2,000.00	\$ 2,000.00	.....
	Gauge Reader's Fees	2,000.00	2,000.00	.....
		<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>	<u>.....</u>
	Total Appropriation No. 809	<u>\$ 73,570.00</u>	<u>\$ 63,770.00</u>	<u>\$ 9,800.00</u>
810. OPERATION—LITTLE BOW DIVERSION				
	CANAL:	\$ 600.00	.....	\$ 600.00
811. SURVEYS AND CONSTRUCTION FOR				
STABILIZATION OF LAKE LEVELS,				
WATER POWER, ETC.:				
<i>(a) Salaries—</i>				
	Engineers (2) .....	.....	\$ 5,000.00	\$ 5,000.00*
	Cost of Living Bonus.....	.....	500.00	500.00*
		.....	<u>\$ 5,500.00</u>	<u>\$ 5,500.00*</u>
<i>(b) Expenses—</i>				
	Surveys and Investigations	\$ 30,000.00	\$ 20,000.00	\$ 10,000.00
	Total Appropriation No. 811.....	<u>\$ 30,000.00</u>	<u>\$ 25,500.00</u>	<u>\$ 4,500.00</u>
TOTAL: AGRICULTURE DEPARTMENT				
(WATER RESOURCES BRANCH)				
	INCOME ACCOUNT	<u>\$104,170.00</u>	<u>\$ 89,270.00</u>	<u>\$ 14,900.00</u>

CAPITAL ACCOUNT

834. COLONIZATION OF IRRIGATION DISTRICTS:				
<i>(a) Salaries—</i>				
	Colonization Managers (part) (2)	\$ 2,865.00	\$ 4,290.00	\$ 1,425.00*
	Clerks (2)	1,388.00	3,900.00	2,512.00*
	Extra Assistance	1,647.00	3,610.00	1,963.00*
	Cost of Living Bonus.....	600.00	1,200.00	600.00*
		<u>\$ 6,500.00</u>	<u>\$ 13,000.00</u>	<u>\$ 6,500.00*</u>
<i>(b) Expenses—</i>				
	Automobile Expenses	\$ 400.00	\$ 700.00	\$ 300.00*
	Printing, Stationery and Office Supplies	300.00	400.00	100.00*
	Travelling Expenses	300.00	800.00	500.00*
	General	400.00	650.00	250.00*
		<u>\$ 1,400.00</u>	<u>\$ 2,550.00</u>	<u>\$ 1,150.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
834.	COLONIZATION OF IRRIGATION DISTRICTS —Continued:			
	(c) Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager through Rate Enforcement Pro- ceedings	\$ 600.00	\$ 600.00	.....
	(d) Redemption of First Mortgages on Lands Transferred to Colonization Manager.....	\$ 1,000.00	\$ 1,000.00	.....
	Total Appropriation No. 834.....	\$ 9,500.00	\$ 17,150.00	\$ 7,650.00*
835.	LETHBRIDGE NORTHERN COLONIZATION ACT:			
	Advances to Lethbridge Northern Irriga- tion District	\$159,600.00	\$159,800.00	\$ 200.00*
840.	NEW WEST COLONIZATION ACT:			
	Advances to New West Irrigation Dis- trict	\$ 12,510.00	\$ 12,510.00	.....
841.	COLONIZATION ST. MARY AND MILK RIVERS DEVELOPMENT:			
	(a) <i>Salaries</i> —			
	Colonization Managers and Fieldman			
	(3) (part)	\$ 4,525.00	.....	\$ 4,525.00
	Clerk and Stenographer (2)	2,513.00	.....	2,513.00
	Extra Assistance	3,200.00	6,000.00	2,800.00*
	Cost of Living Bonus	1,262.00	600.00	662.00
		\$ 11,500.00	\$ 6,600.00	\$ 4,900.00
	(b) <i>Expenses</i> —			
	Automobile Expenses	\$ 1,800.00	\$ 3,300.00	\$ 1,500.00*
	Legal Fees	1,000.00	1,200.00	200.00*
	Printing, Stationery and Office Supplies	1,700.00	600.00	1,100.00
	Publicity	3,000.00	.....	3,000.00
	Travelling Expenses	1,500.00	.....	1,500.00
	General	1,100.00	1,400.00	300.00*
		\$ 10,100.00	\$ 6,500.00	\$ 3,600.00
	Total Appropriation No. 841.....	\$ 21,600.00	\$ 13,100.00	\$ 8,500.00
842.	ST. MARY AND MILK RIVERS DEVELOPMENT:			
	(b) <i>Expenses</i> —			
	(1) Consideration Payable on Water Agreements	\$ 900.00	\$ 300.00	\$ 600.00
	(2) Service Charge for First Year on Lands Served for First Time in 1951	7,500.00	4,500.00	3,000.00
	(3) Payment for Crown, Municipal and Other Lands for Land Settlement Purposes	45,000.00	.....	45,000.00
	Total Appropriation No. 842.....	\$ 53,400.00	\$ 4,800.00	\$ 48,600.00
844.	CONSTRUCTION—IRRIGATION AND WATER SUPPLY PROJECTS.....	\$200,000.00	\$400,000.00	\$200,000.00*
846.	CONSTRUCTION ST. MARY AND MILK RIVERS DEVELOPMENT	\$3,000,000.00	.....	\$3,000,000.00
	TOTAL: AGRICULTURE DEPARTMENT: (Water Resources Branch)			
	CAPITAL ACCOUNT	\$3,456,610.00	\$607,360.00	\$2,849,250.00

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
201. ATTORNEY GENERAL'S OFFICE:				
(a) <i>Salaries—</i>				
	Attorney General	\$ 7,000.00	\$ 7,000.00	.....
	Secretary	2,160.00	2,160.00	.....
	Extra Assistance	300.00	.....	\$ 300.00
	Cost of Living Bonus	375.00	265.00	110.00
		<u>\$ 9,835.00</u>	<u>\$ 9,425.00</u>	<u>\$ 410.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 1,130.00	\$ 1,125.00	\$ 5.00
	Telegrams and Telephones	500.00	500.00	.....
	General	360.00	345.00	15.00
		<u>\$ 1,990.00</u>	<u>\$ 1,970.00</u>	<u>\$ 20.00</u>
	Total Appropriation No. 201	<u>\$ 11,825.00</u>	<u>\$ 11,395.00</u>	<u>\$ 430.00</u>
202. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Attorney General	\$ 7,500.00	\$ 7,000.00	\$ 500.00
	Acting Legislative Counsel and Solicitor (part)	2,400.00	2,190.00	210.00
	Solicitors (4)	13,680.00	13,260.00	420.00
	Secretary to Department	3,780.00	3,660.00	120.00
	Clerks and Stenographers (36)	57,840.00	53,010.00	4,830.00
	Extra Assistance	5,795.00	2,875.00	2,920.00
	Cost of Living Bonus	15,750.00	10,300.00	5,450.00
		<u>\$106,745.00</u>	<u>\$ 92,295.00</u>	<u>\$ 14,450.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 500.00	\$ 500.00	.....
	Postage	2,500.00	2,500.00	.....
	Printing, Stationery and Office Supplies	3,500.00	3,000.00	\$ 500.00
	Telegrams and Telephones	1,000.00	1,000.00	.....
	Travelling Expenses	4,000.00	4,000.00	.....
	General	1,180.00	550.00	630.00
		<u>\$ 12,680.00</u>	<u>\$11,550.00</u>	<u>\$ 1,130.00</u>
	Total Appropriation No. 202	<u>\$119,425.00</u>	<u>\$103,845.00</u>	<u>\$ 15,580.00</u>
203. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:				
(a) <i>Salaries</i>		\$193,450.00	\$167,855.00	\$ 25,595.00
(b) <i>Expenses</i>		12,320.00	11,550.00	770.00
		<u>\$205,770.00</u>	<u>\$179,405.00</u>	<u>\$ 26,365.00</u>
	Calgary	\$ 49,665.00	\$ 49,175.00	\$ 490.00
	Drumheller	4,715.00	4,335.00	380.00
	Edmonton	52,110.00	46,130.00	5,980.00
	Grande Prairie	4,830.00	4,830.00	.....
	Hanna	4,505.00	4,250.00	255.00
	Lethbridge	14,585.00	12,710.00	1,875.00
	Macleod	4,900.00	4,895.00	5.00
	Medicine Hat	6,705.00	6,315.00	390.00
	Peace River	6,150.00	4,370.00	1,780.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
203.	SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES—<i>Continued</i>:			
	Red Deer	\$ 9,440.00	\$ 9,110.00	\$ 330.00
	Vegreville	6,260.00	5,730.00	530.00
	Wetaskiwin	7,530.00	7,190.00	340.00
	Cost of Living Bonus	34,375.00	20,365.00	14,010.00
	Total Appropriation No. 203	\$205,770.00	\$179,405.00	\$ 26,365.00
204.	PROCESS ISSUERS	\$ 500.00	\$ 500.00	
206.	JUDGES OF THE DISTRICT COURTS:			
	(a) <i>Salaries</i> —			
	Judges (11)	\$ 17,500.00	\$ 17,500.00	
	Extra Assistance	4,500.00		\$ 4,500.00
		\$ 22,000.00	\$ 17,500.00	\$ 4,500.00
	(b) <i>Expenses</i> —			
	Telegrams and Telephones	\$ 2,200.00	\$ 2,200.00	
	General	510.00	430.00	\$ 80.00
		\$ 2,710.00	\$ 2,630.00	\$ 80.00
	Total Appropriation No. 206	\$ 24,710.00	\$ 20,130.00	\$ 4,580.00
207.	OFFICIAL COURT REPORTERS:			
	(a) <i>Salaries</i> —			
	Reporters (21)	\$ 45,580.00	\$ 42,300.00	\$ 3,280.00
	Stenographers (6)	7,440.00	8,160.00	720.00*
	Extra Assistance	2,105.00	1,350.00	755.00
	Cost of Living Bonus	9,750.00	6,600.00	3,150.00
		\$ 64,875.00	\$ 58,410.00	\$ 6,465.00
	(b) <i>Expenses</i> —			
	Equipment	\$ 3,200.00	\$ 3,200.00	
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	
	Stenographic Services	3,000.00	3,000.00	
	Travelling Expenses	2,200.00	2,200.00	
	General	80.00	130.00	\$ 50.00*
		\$ 9,480.00	\$ 9,530.00	\$ 50.00*
	Total Appropriation No. 207	\$ 74,355.00	\$ 67,940.00	\$ 6,415.00
208.	AGENTS OF THE ATTORNEY GENERAL:			
	(a) <i>Salaries</i> —			
	Agents (7)	\$ 17,280.00	\$ 16,440.00	\$ 840.00
	Extra Assistance	550.00	190.00	360.00
	Cost of Living Bonus	750.00	792.00	42.00*
		\$ 18,580.00	\$ 17,422.00	\$ 1,158.00
	(b) <i>Expenses</i> —			
	Fees	\$ 7,000.00	\$ 7,000.00	
	Stenographic Services	1,200.00	1,200.00	
	Telegrams and Telephones	350.00	350.00	
	General	550.00	535.00	\$ 15.00
		\$ 9,100.00	\$ 9,085.00	\$ 15.00
	Total Appropriation No. 208	\$ 27,680.00	\$ 26,507.00	\$ 1,173.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
209.	WITNESSES, JURORS AND INTERPRETERS..	\$ 35,200.00	\$ 22,200.00	\$ 13,000.00
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Chief Coroner.....	\$ 3,600.00	\$ 3,600.00	
(b)	<i>Expenses—</i>			
	Fees	\$ 17,000.00	\$ 17,000.00	
	Rentals	800.00	800.00	
	Travelling Expenses	2,000.00	1,900.00	\$ 100.00
	General	390.00	360.00	30.00
		\$ 20,190.00	\$ 20,060.00	\$ 130.00
	Total Appropriation No. 210.....	\$ 23,790.00	\$ 23,660.00	\$ 130.00
211.	INCIDENTAL JUSTICE:			
(b)	<i>Expenses—</i>			
	Fees	\$ 18,000.00	\$ 8,500.00	\$ 9,500.00
	Travelling Expenses	1,700.00	1,700.00	
	General	650.00	665.00	15.00*
	Total Appropriation No. 211.....	\$ 20,350.00	\$ 10,865.00	\$ 9,485.00
212.	LAW LIBRARIES	\$ 7,300.00	\$ 7,300.00	
214.	POLICE MAGISTRATES:			
(a)	<i>Salaries—</i>			
	Magistrates (29)	\$ 45,960.00	\$ 42,360.00	\$ 3,600.00
	Clerks and Stenographers (7)	11,100.00	9,360.00	1,740.00
	Extra Assistance	3,035.00	565.00	2,470.00
	Cost of Living Bonus.....	3,750.00	2,380.00	1,370.00
		\$ 63,845.00	\$ 54,665.00	\$ 9,180.00
(b)	<i>Expenses—</i>			
	Fees	\$ 3,600.00	\$ 3,600.00	
	Printing, Stationery and Office Supplies	800.00	700.00	\$ 100.00
	Travelling Expenses	8,000.00	8,000.00	
	General	1,120.00	955.00	165.00
		\$ 13,520.00	\$ 13,255.00	\$ 265.00
	Total Appropriation No. 214.....	\$ 77,365.00	\$ 67,920.00	\$ 9,445.00
215.	LAND TITLES OFFICE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Registrar	\$ 4,380.00	\$ 4,260.00	\$ 120.00
	Surveyors (3).....	8,700.00	8,460.00	240.00
	Assistant Deputy Registrars (7).....	20,700.00	20,040.00	660.00
	Clerks and Stenographers (63)	104,220.00	101,640.00	2,580.00
	Extra Assistance	11,830.00	6,155.00	5,675.00
	Cost of Living Bonus.....	28,125.00	19,775.00	8,350.00
		\$177,955.00	\$160,330.00	\$ 17,625.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
215. LAND TITLES OFFICE, EDMONTON —Continued				
	(b) <i>Expenses—</i>			
	Equipment	\$ 500.00	\$ 3,975.00	\$ 3,475.00*
	Postage	3,400.00	3,400.00	.....
	Printing, Stationery and Office Supplies	7,500.00	7,000.00	500.00
	General	880.00	155.00	725.00
		\$ 12,280.00	\$ 14,530.00	\$ 2,250.00*
	Total Appropriation No. 215	\$190,235.00	\$174,860.00	\$ 15,375.00
216. LAND TITLES OFFICE, CALGARY:				
	(a) <i>Salaries—</i>			
	Registrar	\$ 3,960.00	\$ 4,860.00	\$ 900.00*
	Surveyors (4)	9,900.00	8,220.00	1,680.00
	Assistant Deputy Registrars (5)	16,140.00	15,540.00	600.00
	Clerks and Stenographers (30)	52,800.00	48,360.00	4,440.00
	Extra Assistance	8,045.00	2,220.00	5,825.00
	Cost of Living Bonus	15,000.00	9,500.00	5,500.00
		\$105,845.00	\$ 88,700.00	\$ 17,145.00
	(b) <i>Expenses—</i>			
	Equipment	\$ 300.00	\$ 3,050.00	\$ 2,750.00*
	Postage	1,800.00	1,800.00	.....
	Printing, Stationery and Office Supplies	5,000.00	5,000.00	.....
	General	360.00	340.00	20.00
		\$ 7,460.00	\$ 10,190.00	\$ 2,730.00*
	Total Appropriation No. 216	\$113,305.00	\$ 98,890.00	\$ 14,415.00
	217. CONTINGENCIES	\$ 500.00	\$ 500.00	.....
220. ROYAL CANADIAN MOUNTED POLICE:				
	(b) <i>Expenses—</i>			
	Annual Instalment to Dominion Govern- ment	\$357,000.00	\$357,000.00	.....
	Additional Police (36)	50,400.00	.....	\$ 50,400.00
	Additional Detachment	1,700.00	1,700.00	.....
	Total Appropriation No. 220	\$409,100.00	\$358,700.00	\$ 50,400.00
221. PAYMENT OF FINES UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA				
		\$75,000.00	\$ 75,000.00	.....
222. COMMITMENT OF THE MENTALLY INCOMPETENT:				
	(b) <i>Expenses—</i>			
	Medical Services	\$ 4,500.00	\$ 1,500.00	\$ 3,000.00
	Travelling Expenses	200.00	100.00	100.00
	General	350.00	350.00	.....
	Total Appropriation No. 222	\$ 5,050.00	\$ 1,950.00	\$ 3,100.00
223. DEBTORS' ASSISTANCE BOARD:				
	(a) <i>Salaries—</i>			
	Chairman of Board (part) .....	.....	\$ 2,400.00	\$ 2,400.00*
	Board Member	\$ 3,720.00	8,490.00	4,770.00*
	Clerks and Stenographers (2)	2,700.00	3,330.00	630.00*
	Extra Assistance	590.00	355.00	235.00
	Cost of Living Bonus	1,315.00	1,450.00	135.00*
		\$ 8,325.00	\$ 16,025.00	\$ 7,700.00*

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No of Apprn	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
223. DEBTORS' ASSISTANCE BOARD—				
<i>Continued:</i>				
(b) <i>Expenses—</i>		\$ 650.00	\$ 650.00	
Total Appropriation No. 223		\$ 8,975.00	\$ 16,675.00	\$ 7,700.00*
227. OFFICE OF THE PUBLIC TRUSTEE:				
(a) <i>Salaries—</i>				
Public Trustee	\$ 5,040.00	\$ 4,860.00	\$ 180.00	
Deputy Public Trustees (5)	16,980.00	16,860.00	120.00	
Clerks and Stenographers (48)	78,900.00	76,740.00	2,160.00	
Extra Assistance	8,715.00	3,285.00	5,430.00	
Cost of Living Bonus	20,250.00	14,000.00	6,250.00	
	\$129,885.00	\$115,745.00	\$ 14,140.00	
(b) <i>Expenses—</i>				
Equipment	\$ 300.00	\$ 1,100.00	\$ 800.00*	
Postage	2,700.00	2,700.00		
Printing, Stationery and Office Supplies	3,200.00	2,700.00	500.00	
General	610.00	575.00	35.00	
	\$ 6,810.00	\$ 7,075.00	\$ 265.00*	
Total Appropriation No. 227	\$136,695.00	\$122,820.00	\$ 13,875.00	
230. LEGISLATIVE COUNSEL:				
(a) <i>Salaries—</i>				
Acting Legislative Counsel (part)	\$ 2,400.00	\$ 2,190.00	\$ 210.00	
Stenographer (part)	780.00	750.00	30.00	
Extra Assistance	320.00	90.00	230.00	
Cost of Living Bonus	375.00	275.00	100.00	
Total Appropriation No. 230	\$ 3,875.00	\$ 3,305.00	\$ 570.00	
231. RIGHT OF ENTRY ARBITRATION BOARD:				
(Transferred to Mines and Minerals Department)				
232. PROVINCIAL GAOL, FORT SASKATCHEWAN				
—ADMINISTRATION:				
(a) <i>Salaries—</i>				
Warden	\$ 4,200.00	\$ 4,200.00		
Deputy Warden	2,940.00	2,820.00	\$ 120.00	
Clerical Staff	2,280.00	3,960.00	1,680.00*	
Guards (37)	63,678.00	50,640.00	13,038.00	
Wardresses (11)	20,040.00	17,940.00	2,100.00	
Industrial Help (3)	6,042.00	8,880.00	2,838.00*	
Extra Assistance	17,290.00	6,025.00	11,265.00	
Cost of Living Bonus	20,625.00	12,410.00	8,215.00	
	\$137,095.00	\$106,875.00	\$ 30,220.00	
(b) <i>Expenses—</i>				
Automobiles (trucks)	\$ 1,700.00	\$ 1,700.00		
Automobile Expense	2,650.00	2,650.00		
Board	50,000.00	50,000.00		
Clothing	18,000.00	18,000.00		
Equipment	250.00	500.00	\$ 250.00*	
Farm and Stock Supplies	5,000.00	4,000.00	1,000.00	
Laundry and Cleaning	2,800.00	3,000.00	200.00*	
Livestock	2,600.00	2,000.00	600.00	
Medical Services and Supplies	6,300.00	6,300.00		
Repairs and Replacements	4,500.00	5,500.00	1,000.00*	
Smokers' Supplies	5,200.00	4,500.00	700.00	
Transportation of Prisoners	2,500.00	2,500.00		

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
232.	PROVINCIAL GAOL, FORT SASKATCHEWAN ADMINISTRATION—Continued:			
(b)	<i>Expenses—Continueds</i>			
	General	2,600.00	2,300.00	300.00
		<u>\$104,100.00</u>	<u>\$102,950.00</u>	<u>\$ 1,150.00</u>
	Total Appropriation No. 232	<u>\$241,195.00</u>	<u>\$209,825.00</u>	<u>\$ 31,370.00</u>
233.	PROVINCIAL GAOL, LETHBRIDGE —ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Warden	\$ 4,200.00	\$ 4,080.00	\$ 120.00
	Deputy Warden	2,700.00	3,060.00	360.00*
	Clerical Staff	2,640.00	2,520.00	120.00
	Guards (32)	55,620.00	47,580.00	8,040.00
	Industrial Help (4)	6,420.00	8,400.00	1,980.00*
	Extra Assistance	10,375.00	4,560.00	5,815.00
	Cost of Living Bonus	14,250.00	9,240.00	5,010.00
		<u>\$ 96,205.00</u>	<u>\$ 79,440.00</u>	<u>\$ 16,765.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 1,700.00	\$ 500.00	\$ 1,200.00
	Automobile Expense	3,250.00	2,750.00	500.00
	Board	30,000.00	27,000.00	3,000.00
	Clothing	10,000.00	10,000.00	.....
	Equipment	250.00	3,600.00	3,350.00*
	Farm and Stock Supplies	7,900.00	2,500.00	5,400.00
	Laundry and Cleaning	3,000.00	3,000.00	.....
	Medical Services and Supplies	3,550.00	3,050.00	500.00
	Repairs and Replacements	3,500.00	3,500.00	.....
	Smokers' Supplies	3,000.00	3,000.00	.....
	Transportation of Prisoners	2,500.00	2,000.00	500.00
	Water Rentals and Taxes	1,100.00	1,100.00	.....
	General	3,140.00	2,375.00	765.00
		<u>\$ 72,890.00</u>	<u>\$ 64,375.00</u>	<u>\$ 8,515.00</u>
	Total Appropriation No. 233	<u>\$169,095.00</u>	<u>\$143,815.00</u>	<u>\$ 25,280.00</u>
234.	PROVINCIAL INSTITUTION, BOWDEN:			
(a)	<i>Salaries:</i>			
	Superintendent	\$ 3,720.00	.....	\$ 3,720.00
	Deputy Superintendent	2,820.00	.....	2,820.00
	Clerical Staff	2,280.00	.....	2,280.00
	Attendants (4)	7,560.00	.....	7,560.00
	Cost of Living Bonus	3,750.00	.....	3,750.00
		<u>\$ 20,130.00</u>	<u>.....</u>	<u>\$ 20,130.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,500.00	.....	\$ 2,500.00
	Automobile Expense	1,900.00	.....	1,900.00
	Board	7,000.00	.....	7,000.00
	Clothing	6,000.00	.....	6,000.00
	Equipment	800.00	.....	800.00
	Farm and Stock Supplies	4,500.00	.....	4,500.00
	Laundry and Cleaning	1,000.00	.....	1,000.00
	Livestock	2,000.00	.....	2,000.00
	Medical Services and Supplies	1,500.00	.....	1,500.00
	Repairs and Replacements	500.00	.....	500.00
	Smokers' Supplies	850.00	.....	850.00
	General	2,800.00	.....	2,800.00
		<u>\$ 31,350.00</u>	<u>.....</u>	<u>\$ 31,350.00</u>
	Total Appropriation No. 234	<u>\$ 51,480.00</u>	<u>.....</u>	<u>\$ 51,480.00</u>
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT		<u>\$2,032,775.00</u>	<u>\$1,748,007.00</u>	<u>\$284,768.00</u>

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
301.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 7,000.00	\$ 7,000.00	.....
	Secretary	2,160.00	2,160.00	.....
	Extra Assistance	300.00	.....	\$ 300.00
	Cost of Living Bonus	400.00	264.00	136.00
		<u>\$ 9,860.00</u>	<u>\$ 9,424.00</u>	<u>\$ 436.00</u>
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 1,500.00	\$ 1,500.00*
	Automobile Expenses	\$ 650.00	650.00	.....
	Telegrams and Telephones	500.00	500.00	.....
	General	100.00	100.00	.....
		<u>\$ 1,250.00</u>	<u>\$ 2,750.00</u>	<u>\$ 1,500.00*</u>
	Total Appropriation No. 301	<u>\$ 11,110.00</u>	<u>\$ 12,174.00</u>	<u>\$ 1,064.00*</u>
302.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 6,500.00	\$ 6,000.00	\$ 500.00
	Directors (5) .....	.....	20,760.00	20,760.00*
	Registrar	4,320.00	4,140.00	180.00
	Administrative Accountant	3,300.00	1,000.00	2,300.00
	Clerks and Stenographers (19)	26,220.00	27,900.00	1,680.00*
	Extra Assistance	4,290.00	3,890.00	400.00
	Cost of Living Bonus	8,250.00	7,392.00	858.00
		<u>\$ 52,880.00</u>	<u>\$ 71,082.00</u>	<u>\$ 18,202.00*</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 4,100.00	\$ 300.00	\$ 3,800.00
	Printing, Stationery and Office Supplies	13,200.00	12,000.00	1,200.00
	Travelling Expenses	1,000.00	3,500.00	2,500.00*
	General	1,050.00	1,150.00	100.00*
		<u>\$ 19,350.00</u>	<u>\$ 16,950.00</u>	<u>\$ 2,400.00</u>
	Total Appropriation No. 302	<u>\$ 72,230.00</u>	<u>\$ 88,032.00</u>	<u>\$ 15,802.00*</u>
303.	GRANTS TO SCHOOLS:			
	1. Grants	\$8,870,000.00	\$7,850,000.00	\$1,020,000.00
	2. Teachers' Pensions	510,000.00	550,000.00	40,000.00*
	Total Appropriation No. 303	<u>\$9,380,000.00</u>	<u>\$8,400,000.00</u>	<u>\$ 980,000.00</u>
	(See estimated reimbursements (1).)			
304.	ASSISTANCE TO TEACHERS IN TRAINING:	<u>\$125,000.00</u>	<u>\$150,000.00</u>	<u>\$ 25,000.00*</u>
305.	UNIVERSITY OF ALBERTA (Including Statutory Grants):			
(a)	General Current Expenses	\$1,643,525.00	\$1,348,465.00	\$295,060.00
(b)	Clinical Services at Hospital	42,500.00	40,000.00	2,500.00
(c)	Provincial Laboratory of Public Health and Industrial Laboratory	13,975.00	11,535.00	2,440.00
	Total Appropriation No. 305	<u>\$1,700,000.00</u>	<u>\$1,400,000.00</u>	<u>\$300,000.00</u>
306.	RED DEER GRADE XII SUMMER SCHOOL:	<u>\$ 6,300.00</u>	.....	<u>\$ 6,300.00</u>
307.	AUDIO VISUAL EDUCATION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,940.00	\$ 2,820.00	\$ 120.00
	Clerks (7)	8,280.00	7,860.00	420.00
	Extra Assistance	1,180.00	1,605.00	425.00*
	Cost of Living Bonus	3,000.00	2,376.00	624.00
		<u>\$ 15,400.00</u>	<u>\$ 14,661.00</u>	<u>\$ 739.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
307. AUDIO AND VISUAL EDUCATION				
—Continued:				
(b) <i>Expenses—</i>				
Cinema and Photographic Supplies.....	\$ 20,000.00	\$ 20,000.00		
Insurance	300.00	400.00	\$ 100.00*	
Printing, Stationery and Office Supplies..	1,500.00	1,500.00		
General	1,500.00	1,100.00	400.00	
	\$ 23,300.00	\$ 23,000.00	\$ 300.00	
Total Appropriation No. 307.....	\$ 38,700.00	\$ 37,661.00	\$ 1,039.00	
308. GUIDANCE AND MEASUREMENT:				
(a) <i>Salaries—</i>				
Supervisor	\$ 3,960.00	\$ 3,840.00	\$ 120.00	
Clerks and Stenographers (2).....	2,280.00	2,040.00	240.00	
Extra Assistance	2,840.00	375.00	2,465.00	
Cost of Living Bonus	1,130.00	790.00	340.00	
	\$ 10,210.00	\$ 7,045.00	\$ 3,165.00	
(b) <i>Expenses—</i>				
Printing, Stationery and Office Supplies	\$ 1,600.00	\$ 1,000.00	\$ 600.00	
Travelling Expenses	1,000.00	1,000.00		
General	800.00	300.00	500.00	
	\$ 3,400.00	\$ 2,300.00	\$ 1,100.00	
Total Appropriation No. 308	\$ 13,610.00	\$ 9,345.00	\$ 4,265.00	
309. RADIO BROADCASTING:				
(a) <i>Salaries—</i>				
Co-ordinator	\$ 2,820.00	\$ 2,640.00	\$ 180.00	
Editor	2,400.00		2,400.00	
Stenographer	1,320.00	1,260.00	60.00	
Extra Assistance.....	810.00	2,748.00	1,938.00*	
Cost of Living Bonus.....	1,130.00	792.00	338.00	
	\$ 8,480.00	\$ 7,440.00	\$ 1,040.00	
(b) <i>Expenses—</i>				
Printing, Stationery and Office Supplies..	\$ 5,000.00	\$ 5,000.00		
Radio Broadcasts	8,000.00	8,275.00	\$ 275.00*	
Travelling Expenses	200.00	200.00		
General	300.00		300.00	
	\$ 13,500.00	\$ 13,475.00	\$ 25.00	
Total Appropriation No. 309	\$ 21,980.00	\$ 20,915.00	\$ 1,065.00	
310. PREPARATION AND REVISION OF COURSES OF STUDIES:				
(a) <i>Salaries—</i>				
Director of Curriculum	\$ 9,060.00		\$ 9,060.00	
Supervisor	3,720.00	\$ 3,600.00	120.00	
Editor	3,060.00	2,940.00	120.00	
Clerks and Stenographers (5)	6,660.00	1,140.00	5,520.00	
Extra Assistance	2,215.00	1,565.00	650.00	
Cost of Living Bonus	3,375.00	1,056.00	2,319.00	
	\$ 28,090.00	\$ 10,301.00	\$ 17,789.00	
(b) <i>Expenses—</i>				
Fees and Expenses of Members of Curriculum Committee	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00	
Preparation and Printing of Classroom Bulletins and Survey Tests	19,400.00	12,500.00	6,900.00	
Travelling Expenses	1,500.00	300.00	1,200.00	
General	1,400.00	1,100.00	300.00	
	\$ 26,300.00	\$ 16,900.00	\$ 9,400.00	
Total Appropriation No. 310.....	\$ 54,390.00	\$ 27,201.00	\$ 27,189.00	

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
312. INSTITUTE OF TECHNOLOGY AT CALGARY:				
(a)	<i>Salaries—</i>			
	Principal	\$ 4,920.00	\$ 4,740.00	\$ 180.00
	Instructors (67)	206,150.00	169,460.00	36,690.00
	Part Time Instructors	14,000.00	14,200.00	200.00*
	Clerks and Stenographers (9)	13,920.00	9,300.00	4,620.00
	Extra Assistance	20,060.00	12,895.00	7,165.00
	Cost of Living Bonus	26,500.00	16,632.00	9,868.00
		<u>\$285,550.00</u>	<u>\$227,227.00</u>	<u>\$ 58,323.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 3,000.00	\$ 3,000.00	
	Printing, Stationery and Office Supplies	5,200.00	4,250.00	\$ 950.00
	Teaching Supplies	18,800.00	16,050.00	2,750.00
	Travelling Expenses	2,000.00	2,000.00	
	General	1,600.00	3,400.00	1,800.00*
		<u>\$ 30,600.00</u>	<u>\$ 28,700.00</u>	<u>\$ 1,900.00</u>
	Total Appropriation No. 312	<u>\$316,150.00</u>	<u>\$255,927.00</u>	<u>\$ 60,223.00</u>
	(See estimated reimbursements (2).)			
313. SUPERVISION OF SCHOOLS:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,740.00	\$ 4,620.00	\$ 120.00
	High School and Divisional Inspectors (62)	243,540.00	235,740.00	7,800.00
	Clerks and Stenographers (5)	6,900.00	6,420.00	480.00
	Extra Assistance	26,120.00	10,670.00	15,450.00
	Cost of Living Bonus	25,500.00	17,550.00	7,950.00
		<u>\$306,800.00</u>	<u>\$275,000.00</u>	<u>\$ 31,800.00</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 1,930.00	\$ 1,900.00	\$ 30.00
	Printing, Stationery and Office Supplies	2,510.00	2,500.00	10.00
	Telegrams and Telephones	1,800.00	1,775.00	25.00
	Travelling Expenses	72,000.00	70,000.00	2,000.00
	General	1,840.00	1,145.00	695.00
		<u>\$ 80,080.00</u>	<u>\$ 77,320.00</u>	<u>\$ 2,760.00</u>
	Total Appropriation No. 313	<u>\$386,880.00</u>	<u>\$352,320.00</u>	<u>\$ 34,560.00</u>
314. EXAMINATIONS BRANCH:				
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,520.00	\$ 3,060.00	\$ 540.00*
	Clerks and Stenographers (17)	22,620.00	19,020.00	3,600.00
	Extra Assistance	2,630.00	2,190.00	440.00
	Cost of Living Bonus	6,750.00	4,480.00	2,270.00
		<u>\$ 34,520.00</u>	<u>\$ 28,750.00</u>	<u>\$ 5,770.00</u>
(b)	<i>Expenses—</i>			
	Examinations	\$ 75,200.00	\$ 68,000.00	\$ 7,200.00
	Freight, Express and Cartage	1,100.00	900.00	200.00
	Printing Stationery and Office Supplies	24,000.00	21,000.00	3,000.00
	Rentals	2,500.00	1,000.00	1,500.00
	Travelling Expenses	2,000.00	1,400.00	600.00
	General	200.00	200.00	
		<u>\$105,000.00</u>	<u>\$ 92,500.00</u>	<u>\$ 12,500.00</u>
	Total Appropriation No. 314	<u>\$139,520.00</u>	<u>\$121,250.00</u>	<u>\$ 18,270.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
315.	SCHOOL GRANTS BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (6).....	\$ 8,900.00	\$ 8,900.00	\$ 8,900.00*
	Extra Assistance	520.00	520.00	520.00*
	Cost of Living Bonus	1,580.00	1,580.00	1,580.00*
		\$ 11,000.00	\$ 11,000.00	\$ 11,000.00*
(b)	<i>Expenses—</i>			
		\$ 550.00	\$ 550.00	\$ 550.00*
	Total Appropriation No. 315.....	\$ 11,550.00	\$ 11,550.00	\$ 11,550.00*
317.	CORRESPONDENCE SCHOOL BRANCH:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,600.00	\$ 3,480.00	\$ 120.00
	Clerks and Stenographers (29)	34,500.00	39,960.00	5,460.00*
	Teachers	129,300.00	125,695.00	3,605.00
	Extra Assistance	17,580.00	10,155.00	7,425.00
	Cost of Living Bonus	36,250.00	35,110.00	1,140.00
		\$221,230.00	\$214,400.00	\$ 6,830.00
(b)	<i>Expenses—</i>			
	Books and Teaching Supplies	\$ 3,500.00	\$ 4,400.00	\$ 900.00*
	Mimeographing Lessons		21,000.00	21,000.00*
	Printing Stationery and Office Supplies	16,000.00	5,000.00	11,000.00
	General	500.00	500.00	
		\$ 20,000.00	\$ 30,900.00	\$ 10,900.00*
	Total Appropriation No. 317	\$241,230.00	\$245,300.00	\$ 4,070.00*
318.	SCHOOL ADMINISTRATION BRANCH.			
(a)	<i>Salaries—</i>			
	Directors (2)	\$ 9,240.00		\$ 9,240.00
	Clerks and Stenographers (11).....	17,820.00	\$ 8,820.00	9,000.00
	Extra Assistance	11,140.00	5,500.00	5,640.00
	Cost of Living Bonus	4,870.00	1,850.00	3,020.00
		\$ 43,070.00	\$ 16,170.00	\$ 26,900.00
(b)	<i>Expenses—</i>			
	Automobile	\$ 2,200.00		\$ 2,200.00
	Printing, Stationery and Office Supplies	2,500.00	\$ 1,100.00	1,400.00
	Travelling Expenses	3,300.00	1,300.00	2,000.00
	General	1,200.00	100.00	1,100.00
		\$ 9,200.00	\$ 2,500.00	\$ 6,700.00
	Total Appropriation No. 318	\$ 52,270.00	\$ 18,670.00	\$ 33,600.00
319	FREE SCHOOL TEXTS:			
(a)	<i>Salaries—</i>			
	Clerk	\$ 1,800.00	\$ 1,800.00	
	Extra Assistance	200.00		\$ 200.00
	Cost of Living Bonus	400.00	260.00	140.00
		\$ 2,400.00	\$ 2,060.00	\$ 340.00
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage	\$ 2,500.00	\$ 2,555.00	\$ 55.00*
	Readers	45,200.00	39,145.00	6,055.00
	General	300.00	300.00	
		\$ 48,000.00	\$ 42,000.00	\$ 6,000.00
	Total Appropriation No. 319.....	\$ 50,400.00	\$ 44,060.00	\$ 6,340.00

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
320.	EDUCATION, MAINTENANCE AND TRANSPORTATION OF HANDICAPPED CHILDREN:			
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 5,440.00	\$ 4,850.00	\$ 590.00
	Tuition and Maintenance.....	83,030.00	76,150.00	6,880.00
	Total Appropriation No. 320.....	\$ 88,470.00	\$ 81,000.00	\$ 7,470.00
321.	MISCELLANEOUS GRANTS	\$ 19,020.00	\$ 18,465.00	\$ 555.00
322.	BOARD OF REFERENCE	\$ 200.00	\$ 200.00	
324.	POSTAGE	\$ 25,000.00	\$ 25,000.00	
325.	EDUCATION OF CHILDREN OF DECEASED AND DISABLED SERVICE MEN:	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00
326.	ALLOWANCES TO AGED TEACHERS	\$ 1,740.00	\$ 1,300.00	\$ 440.00
327.	TEACHERS' PENSION FUND—CONTRIBUTION	\$ 38,400.00	\$ 36,000.00	\$ 2,400.00
SUB-TOTAL		\$12,790,600.00	\$11,361,370.00	\$1,429,230.00
Less: Estimated Reimbursements:				
	(1) Appropriation No. 303, Grants to Schools		\$ 52,000.00	\$ 52,000.00*
	(2) Appropriation No. 312, Institute of Technology at Calgary	\$118,600.00	88,600.00	30,000.00
	Total Reimbursement	\$118,600.00	\$140,600.00	\$ 22,000.00*
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT		\$12,672,000.00	\$11,220,770.00	\$1,451,230.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
401. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Minister (part).....	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part)	840.00	1,080.00	\$ 240.00*
	Extra Assistance	130.00	.....	130.00
	Cost of Living Bonus.....	190.00	135.00	55.00
		<u>\$ 4,660.00</u>	<u>\$ 4,715.00</u>	<u>\$ 55.00*</u>
(b)	<i>Expenses—</i>			
	Total Appropriation No. 401	<u>\$ 5,430.00</u>	<u>\$ 5,490.00</u>	<u>\$ 60.00*</u>
402. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 6,000.00	\$ 5,500.00	\$ 500.00
	Tax Recovery Officer	3,480.00	3,360.00	120.00
	Accountant	3,720.00	3,600.00	120.00
	Clerks and Stenographers (79)	127,500.00	137,160.00	9,660.00*
	Extra Assistance	12,440.00	6,010.00	6,430.00
	Cost of Living Bonus	31,130.00	24,570.00	6,560.00
		<u>\$184,270.00</u>	<u>\$180,200.00</u>	<u>\$ 4,070.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 480.00	\$ 525.00	\$ 45.00*
	Printing, Stationery and Office Supplies..	14,550.00	15,305.00	755.00*
	Rentals of Bookkeeping Equipment.....	21,000.00	22,100.00	1,100.00*
	Telegrams and Telephones.....	500.00	700.00	200.00*
	Travelling Expenses	2,000.00	1,500.00	500.00
	General	2,570.00	2,850.00	280.00*
		<u>\$ 41,100.00</u>	<u>\$ 42,980.00</u>	<u>\$ 1,880.00*</u>
	Total Appropriation No. 402	<u>\$225,370.00</u>	<u>\$223,180.00</u>	<u>\$ 2,190.00</u>
	(See estimated reimbursements (1).)			
406. ALBERTA ASSESSMENT COMMISSION:				
(b)	<i>Expenses—</i>			
	Fees	\$ 1,500.00	\$ 1,200.00	\$ 300.00
	Travelling Expenses	3,000.00	1,700.00	1,300.00
	General	100.00	100.00	.....
	Total Appropriation No. 406.....	<u>\$ 4,600.00</u>	<u>\$ 3,000.00</u>	<u>\$ 1,600.00</u>
408. POSTAGE.....				
		<u>\$ 8,500.00</u>	<u>\$ 8,500.00</u>	<u>.....</u>
415. MUNICIPAL INSPECTION BRANCH:				
(a)	<i>Salaries—</i>			
	Inspectors (7).....	\$ 22,440.00	\$ 21,420.00	\$ 1,020.00
	Stenographers (2).....	2,640.00	2,880.00	240.00*
	Extra Assistance	2,280.00	1,140.00	1,140.00
	Cost of Living Bonus.....	3,380.00	2,430.00	950.00
		<u>\$ 30,740.00</u>	<u>\$ 27,870.00</u>	<u>\$ 2,870.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies..	\$ 550.00	\$ 700.00	\$ 150.00*
	Travelling Expenses	5,000.00	4,000.00	1,000.00
	General	850.00	700.00	150.00
		<u>\$ 6,400.00</u>	<u>\$ 5,400.00</u>	<u>\$ 1,000.00</u>
	Total Appropriation No. 415.....	<u>\$37,140.00</u>	<u>\$ 33,270.00</u>	<u>\$ 3,870.00</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued.

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
416. FIELD SERVICE BRANCH:				
<i>(a) Salaries—</i>				
	Supervisor	\$ 3,420.00	\$ 3,300.00	\$ 120.00
	Assessors and Inspectors (23)	61,920.00	65,460.00	3,540.00*
	Clerks and Stenographers (11)	13,800.00	15,720.00	1,920.00*
	Extra Assistance	6,520.00	4,600.00	1,920.00
	Cost of Living Bonus.....	13,130.00	10,530.00	2,600.00
		<u>\$ 98,790.00</u>	<u>\$ 99,610.00</u>	<u>\$ 820.00*</u>
<i>(b) Expenses—</i>				
	Automobiles	\$ 2,000.00	\$ 2,000.00	
	Printing, Stationery and Office Supplies..	2,400.00	2,150.00	\$ 250.00
	Repairs and Replacements.....	1,000.00	1,500.00	500.00*
	Telegrams and Telephones.....	800.00	800.00	
	Travelling Expenses	26,800.00	28,000.00	1,200.00*
	General	2,600.00	2,450.00	150.00
		<u>\$ 35,600.00</u>	<u>\$ 36,900.00</u>	<u>\$ 1,300.00*</u>
	Total Appropriation No. 416.....	<u>\$134,390.00</u>	<u>\$136,510.00</u>	<u>\$ 2,120.00*</u>
	(See estimated reimbursements (2).)			
417. ASSESSMENT BRANCH:				
<i>(a) Salaries—</i>				
	Director	\$ 4,620.00	\$ 4,440.00	\$ 180.00
	Assessors (12)	32,580.00	32,280.00	300.00
	Clerks and Stenographers (4).....	7,440.00	7,380.00	60.00
	Extra Assistance	3,760.00	960.00	2,800.00
	Cost of Living Bonus.....	6,380.00	4,590.00	1,790.00
		<u>\$ 54,780.00</u>	<u>\$ 49,650.00</u>	<u>\$ 5,130.00</u>
<i>(b) Expenses—</i>				
	Travelling Expenses	\$ 20,400.00	\$ 16,400.00	\$ 4,000.00
	General	1,800.00	1,200.00	600.00
		<u>\$ 22,200.00</u>	<u>\$ 17,600.00</u>	<u>\$ 4,600.00</u>
	Total Appropriation No. 417.....	<u>\$ 76,980.00</u>	<u>\$ 67,250.00</u>	<u>\$ 9,730.00</u>
418. SPECIAL AREAS BOARD:				
<i>(a) Salaries—</i>				
	Chairman	\$ 3,600.00	\$ 3,480.00	\$ 120.00
	Secretary	3,240.00	3,360.00	120.00*
	Member of the Board.....	3,480.00	3,360.00	120.00
	Fieldmen (3)	7,140.00	9,240.00	2,100.00*
	Clerks and Stenographers (18).....	27,780.00	27,720.00	60.00
	Miscellaneous Staff (19)	33,720.00	36,660.00	2,940.00*
	Extra Assistance	4,460.00	2,880.00	1,580.00
	Cost of Living Bonus.....	16,130.00	12,420.00	3,710.00
	Total Appropriation No. 418.....	<u>\$ 99,550.00</u>	<u>\$ 99,120.00</u>	<u>\$ 430.00</u>
	(See estimated reimbursements (3).)			

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
419.	TOWN PLANNING:			
(a)	<i>Salaries—</i>			
	Director	\$ 4,260.00	\$ 4,260.00	.....
	Engineer	3,000.00	3,000.00	.....
	Technical Assistants (3)	8,340.00	3,060.00	\$ 5,280.00
	Clerks and Stenographers (3)	4,500.00	4,260.00	240.00
	Extra Assistance	2,000.00	600.00	1,400.00
	Cost of Living Bonus	3,000.00	1,584.00	1,416.00
		<u>\$ 25,100.00</u>	<u>\$ 16,764.00</u>	<u>\$ 8,336.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 2,100.00	\$ 500.00	\$ 1,600.00
	Grants	25,000.00	.....	25,000.00
	Travelling Expenses	1,200.00	1,200.00	.....
		<u>\$ 28,300.00</u>	<u>\$ 1,700.00</u>	<u>\$ 26,600.00</u>
	Total Appropriation No. 419	<u>\$ 53,400.00</u>	<u>\$ 18,464.00</u>	<u>\$ 34,936.00</u>
SUB-TOTAL		<u>\$645,360.00</u>	<u>\$594,784.00</u>	<u>\$ 50,576.00</u>
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 402, General Office	\$ 92,500.00	\$ 92,500.00	.....
	(2) Appropriation No. 416, Field Service Branch	66,500.00	66,500.00	.....
	(3) Appropriation No. 418, Special Areas Board	69,890.00	69,890.00	.....
	TOTAL REIMBURSEMENTS	<u>\$228,890.00</u>	<u>\$228,890.00</u>	<u>.....</u>
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT		<u>\$416,470.00</u>	<u>\$365,894.00</u>	<u>\$ 50,576.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
501. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part)	840.00	1,080.00	\$ 240.00*
	Extra Assistance	120.00	.....	120.00
	Cost of Living Bonus	190.00	135.00	55.00
		<u>\$ 4,650.00</u>	<u>\$ 4,715.00</u>	<u>\$ 65.00*</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 450.00	\$ 450.00	.....
	Telegrams and Telephones	200.00	300.00	\$ 100.00*
	General	100.00	135.00	35.00*
		<u>\$ 750.00</u>	<u>\$ 885.00</u>	<u>\$ 135.00*</u>
	Total Appropriation No. 501	<u>\$ 5,400.00</u>	<u>\$ 5,600.00</u>	<u>\$ 200.00*</u>
502. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Provincial Secretary	\$ 5,250.00	\$ 5,500.00	\$ 250.00*
	Registrar of Companies	3,840.00	1,500.00	2,340.00
	Secretary	3,300.00	3,300.00	.....
	Clerks and Stenographers (19)	25,620.00	20,040.00	5,580.00
	Extra Assistance	3,440.00	1,420.00	2,020.00
	Cost of Living Bonus	8,250.00	4,600.00	3,650.00
		<u>\$ 49,700.00</u>	<u>\$ 36,360.00</u>	<u>\$ 13,340.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 2,500.00	\$ 2,000.00	\$ 500.00
	Travelling Expenses	500.00	300.00	200.00
	General	890.00	450.00	440.00
		<u>\$ 3,890.00</u>	<u>\$ 2,750.00</u>	<u>\$ 1,140.00</u>
	Total Appropriation No. 502	<u>\$ 53,590.00</u>	<u>\$ 39,110.00</u>	<u>\$ 14,480.00</u>
504. THE THEATRES AND AMUSEMENTS TAX ACTS:				
1. Administration Branch:				
(a) <i>Salaries—</i>				
	Inspectors (2)	\$ 5,520.00	\$ 5,460.00	\$ 60.00
	Clerks and Stenographers (5)	7,080.00	5,940.00	1,140.00
	Extra Assistance	1,090.00	450.00	640.00
	Cost of Living Bonus	2,625.00	1,640.00	985.00
		<u>\$ 16,315.00</u>	<u>\$ 13,490.00</u>	<u>\$ 2,825.00</u>
(b) <i>Expenses—</i>				
	Amusement Tax Supplies	\$ 4,000.00	\$ 4,000.00	.....
	Printing, Stationery and Office Supplies	1,250.00	1,000.00	\$ 250.00
	Travelling Expenses	1,300.00	1,300.00	.....
	General	650.00	750.00	100.00*
		<u>\$ 7,200.00</u>	<u>\$ 7,050.00</u>	<u>\$ 150.00</u>
		<u>\$ 23,515.00</u>	<u>\$ 20,540.00</u>	<u>\$ 2,975.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
504.	THE THEATRES AND AMUSEMENTS TAX ACTS—Continued:			
	2. Moving Picture Censor's Branch:			
	(a) Salaries—			
	Chairman	\$ 3,600.00	\$ 3,480.00	\$ 120.00
	Board Members (2).....	5,040.00	4,920.00	120.00
	Clerk and Stenographer (2).....	3,780.00	3,600.00	180.00
	Extra Assistance	1,070.00	660.00	410.00
	Cost of Living Bonus.....	1,875.00	1,355.00	520.00
		<u>\$ 15,365.00</u>	<u>\$ 14,015.00</u>	<u>\$ 1,350.00</u>
	(b) Expenses—			
	Equipment	\$ 200.00	\$ 5,800.00	\$ 5,600.00*
	Printing, Stationery and Office Supplies	250.00	225.00	25.00
	General	630.00	360.00	270.00
		<u>\$ 1,080.00</u>	<u>\$ 6,385.00</u>	<u>\$ 5,305.00*</u>
		<u>\$ 16,445.00</u>	<u>\$ 20,400.00</u>	<u>\$ 3,955.00*</u>
	Total Appropriation No. 504.....	<u>\$ 39,960.00</u>	<u>\$ 40,940.00</u>	<u>\$ 980.00*</u>
505.	THE VEHICLES AND HIGHWAY TRAFFIC ACT:			
	(a) Salaries—			
	Supervisor	\$ 2,700.00	\$ 2,760.00	\$ 60.00*
	Clerks and Stenographers (42)	53,940.00	43,680.00	10,260.00
	Extra Assistance	17,850.00	9,600.00	8,250.00
	Cost of Living Bonus.....	20,250.00	11,620.00	8,630.00
		<u>\$ 94,740.00</u>	<u>\$ 67,660.00</u>	<u>\$ 27,080.00</u>
	(b) Expenses—			
	Automobile Plates and Badges.....	\$ 46,000.00	\$ 40,000.00	\$ 6,000.00
	Equipment	6,900.00	600.00	6,300.00
	Freight, Express and Cartage.....	2,000.00	1,500.00	500.00
	Printing, Stationery and Office Supplies	10,000.00	7,000.00	3,000.00
	General	2,240.00	2,000.00	240.00
		<u>\$ 67,140.00</u>	<u>\$ 51,100.00</u>	<u>\$ 16,040.00</u>
	Total Appropriation No. 505.....	<u>\$161,880.00</u>	<u>\$118,760.00</u>	<u>\$ 43,120.00</u>
	(See estimated reimbursements (1).)			
506.	POSTAGE	<u>\$ 16,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 1,000.00</u>
507.	THE ALBERTA INSURANCE ACT:			
	(a) Salaries—			
	Superintendent	\$ 3,120.00	\$ 1,500.00	\$ 1,620.00*
	Clerks and Stenographers (part) (9).....	13,140.00	13,710.00	570.00*
	Extra Assistance	1,755.00	480.00	1,275.00
	Cost of Living Bonus.....	3,375.00	2,220.00	1,155.00
		<u>\$ 21,390.00</u>	<u>\$ 17,910.00</u>	<u>\$ 3,480.00</u>
	(b) Expenses—			
	Printing, Stationery and Office Supplies	\$ 3,000.00	\$ 3,000.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
	General	800.00	1,245.00	\$ 445.00*
		<u>\$ 4,800.00</u>	<u>\$ 5,245.00</u>	<u>\$ 445.00*</u>
	Total Appropriation No. 507.....	<u>\$ 26,190.00</u>	<u>\$ 23,155.00</u>	<u>\$ 3,035.00</u>
	(See estimated reimbursements (2).)			

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
508.	THE FIRE PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Fire Commissioner	\$ 3,480.00	\$ 1,500.00	\$ 1,980.00
	Inspectors (6) (part)	13,500.00	15,960.00	2,460.00*
	Clerks and Stenographers (part) (4)	4,140.00	3,930.00	210.00
	Extra Assistance	1,735.00	720.00	1,015.00
	Cost of Living Bonus	3,750.00	2,740.00	1,010.00
		<u>\$ 26,605.00</u>	<u>\$ 24,850.00</u>	<u>\$ 1,755.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 2,500.00	\$ 500.00	\$ 2,000.00
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Travelling Expenses	7,500.00	7,500.00	.....
	General	2,630.00	2,775.00	145.00*
		<u>\$ 13,630.00</u>	<u>\$ 11,775.00</u>	<u>\$ 1,855.00</u>
	Total Appropriation No. 508	<u>\$ 40,235.00</u>	<u>\$ 36,625.00</u>	<u>\$ 3,610.00</u>
511.	THE FUEL OIL TAX ACT:			
(a)	<i>Salaries—</i>			
	Inspectors (9)	\$ 21,000.00	\$ 21,180.00	\$ 180.00*
	Dyers (16)	30,000.00	23,820.00	6,180.00
	Clerks and Stenographers (5)	7,320.00	4,980.00	2,340.00
	Extra Assistance	4,660.00	2,135.00	2,525.00
	Cost of Living Bonus	11,250.00	6,670.00	4,580.00
		<u>\$ 74,230.00</u>	<u>\$ 58,785.00</u>	<u>\$ 15,445.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 4,800.00	\$ 2,500.00	\$ 2,300.00
	Dye	1,000.00	1,000.00	.....
	Printing, Stationery and Office Supplies	2,200.00	2,000.00	200.00
	Travelling Expenses	18,450.00	17,450.00	1,000.00
	Uniforms	1,000.00	1,000.00	.....
	Wages	3,900.00	3,300.00	600.00
	General	1,220.00	1,020.00	200.00
		<u>\$ 32,570.00</u>	<u>\$ 28,270.00</u>	<u>\$ 4,300.00</u>
	Total Appropriation No. 511	<u>\$106,800.00</u>	<u>\$ 87,055.00</u>	<u>\$ 19,745.00</u>
	SUB-TOTAL	<u>\$450,055.00</u>	<u>\$366,245.00</u>	<u>\$ 83,810.00</u>
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 505, The Vehicles and Highway Traffic Act	\$ 17,090.00	\$ 8,700.00	\$ 8,390.00
	(2) Appropriation No. 507, The Alberta Insurance Act	1,380.00	1,200.00	180.00
	Total Reimbursements	<u>\$ 18,470.00</u>	<u>\$ 9,900.00</u>	<u>\$ 8,570.00</u>
	TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT	<u>\$431,585.00</u>	<u>\$356,345.00</u>	<u>\$ 75,240.00</u>

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
601. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part)	1,080.00	1,020.00	\$ 60.00
	Extra Assistance	130.00	.....	130.00
	Cost of Living Bonus	190.00	150.00	40.00
		\$ 4,900.00	\$ 4,670.00	\$ 230.00
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones	100.00	100.00	.....
	General	100.00	100.00	.....
		\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 601	\$ 5,300.00	\$ 5,070.00	\$ 230.00
602. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 6,500.00	\$ 6,000.00	\$ 500.00
	Secretary and Accountant	3,720.00	3,600.00	120.00
	Clerks and Stenographers (14)	22,440.00	20,100.00	2,340.00
	Extra Assistance	11,110.00	8,555.00	2,555.00
	Cost of Living Bonus	6,750.00	5,000.00	1,750.00
		\$ 50,520.00	\$ 43,255.00	\$ 7,265.00
(b) <i>Expenses—</i>				
	Automobile	\$ 1,000.00	.....	\$ 1,000.00
	Printing, Stationery and Office Supplies	600.00	\$ 600.00	.....
	Telegrams and Telephones	200.00	200.00	.....
	Travelling Expenses	450.00	450.00	.....
	General	1,750.00	1,450.00	300.00
		\$ 4,000.00	\$ 2,700.00	\$ 1,300.00
	Total Appropriation No. 602	\$ 54,520.00	\$ 45,955.00	\$ 8,565.00
603. HOSPITALS DIVISION—ADMINISTRATION AND GRANTS:				
(a) <i>Salaries—</i>				
	Director (part)	\$ 2,820.00	\$ 2,820.00	.....
	Assistant Director	3,120.00	3,000.00	\$ 120.00
	Clerk and Stenographer	960.00	960.00	.....
	Extra Assistance	595.00	120.00	475.00
	Cost of Living Bonus	940.00	750.00	190.00
		\$ 8,435.00	\$ 7,650.00	\$ 785.00
(b) <i>Expenses—</i>				
	Grants	\$1,050,000.00	\$975,000.00	\$ 75,000.00
	Printing, Stationery and Office Supplies	900.00	400.00	500.00
	Travelling Expenses	900.00	600.00	300.00
	General	400.00	500.00	100.00*
		\$1,052,200.00	\$976,500.00	\$ 75,700.00
	Total Appropriation No. 603	\$1,060,635.00	\$984,150.00	\$ 76,485.00
604. THE TUBERCULOSIS ACT:				
1. Division of Tuberculosis Control:				
(a) <i>Salaries—</i>				
	Director Tuberculosis Division	\$ 7,020.00	\$ 800.00	\$ 6,220.00
	Medical Staff (5) (part)	6,342.00	21,880.00	15,538.00*
	Clerks and Stenographers (4) (part)	2,350.00	4,500.00	2,150.00*
	Miscellaneous Help (8) (part)	9,950.00	12,480.00	2,530.00*
	Extra Assistance	10,032.00	1,260.00	8,772.00
	Cost of Living Bonus	5,906.00	4,300.00	1,606.00
		\$ 41,600.00	\$ 45,220.00	\$ 3,620.00*

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
604. THE TUBERCULOSIS ACT—Continued:				
1. Division of Tuberculosis Control—Continued:				
(b) Expenses—				
	Automobile Expenses	\$ 2,200.00	\$ 2,200.00	.....
	Clinic Operation Expense	33,000.00	30,000.00	\$ 3,000.00
	Medical Equipment	2,300.00	.....	2,300.00
	Patients' Maintenance	220,000.00	300,000.00	80,000.00*
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
	Telegrams, Telephones and Postage	900.00	900.00	.....
	General	1,700.00	3,665.00	1,965.00*
		<u>\$261,600.00</u>	<u>\$338,265.00</u>	<u>\$ 76,665.00*</u>
		<u>\$303,200.00</u>	<u>\$383,485.00</u>	<u>\$ 80,285.00*</u>
2. Central Alberta Sanatorium:				
(a) Salaries—				
	Medical Superintendent	\$ 6,660.00	\$ 6,220.00	\$ 440.00
	Medical Staff (7)	26,760.00	28,780.00	2,020.00*
	Clerks and Stenographers (17)	22,620.00	23,820.00	1,200.00*
	Nursing Staff Female (40)	76,560.00	71,040.00	5,520.00
	Nursing Staff Male (18)	29,640.00	28,260.00	1,380.00
	Dietary Staff (28)	39,780.00	39,660.00	120.00
	Domestic Staff (42)	50,580.00	50,280.00	300.00
	Laundry Staff (8)	11,160.00	10,980.00	180.00
	Miscellaneous Help (19)	32,460.00	26,940.00	5,520.00
	Extra Assistance	66,680.00	40,600.00	26,080.00
	Cost of Living Bonus	69,000.00	47,800.00	21,200.00
		<u>\$431,900.00</u>	<u>\$374,380.00</u>	<u>\$ 57,520.00</u>
(b) Expenses—				
	Automobile	\$ 2,000.00	\$ 2,000.00	.....
	Bedding and Linen	8,000.00	5,000.00	\$ 3,000.00
	Board	153,000.00	128,000.00	25,000.00
	Contract Labour	14,000.00	10,550.00	3,450.00
	Equipment and Material	25,070.00	6,775.00	18,295.00
	Garden and Grounds	8,000.00	1,500.00	6,500.00
	Hospital and Medical Supplies	16,000.00	14,000.00	2,000.00
	Insurance	2,200.00	2,200.00	.....
	Laundry and Cleaning	10,000.00	9,000.00	1,000.00
	Medical Services	3,000.00	500.00	2,500.00
	Printing, Stationery and Office Supplies	2,000.00	1,800.00	200.00
	Repairs and Replacements	1,360.00	4,660.00	3,300.00*
	Telegrams and Telephones	3,400.00	3,400.00	.....
	Travelling Expenses	500.00	500.00	.....
	Wages	500.00	1,060.00	560.00*
	General	15,970.00	13,775.00	2,195.00
		<u>\$265,000.00</u>	<u>\$204,720.00</u>	<u>\$ 60,280.00</u>
		<u>\$696,900.00</u>	<u>\$579,100.00</u>	<u>\$117,800.00</u>
3. Aberhart Memorial Sanatorium:				
(a) Salaries—				
	Medical Superintendent	\$ 6,660.00	.....	\$ 6,660.00
	Medical Staff (7)	15,300.00	.....	15,300.00
	Clerks and Stenographers (17)	15,230.00	.....	15,230.00
	Nursing Staff, Female (53)	58,665.00	.....	58,665.00
	Nursing Staff, Male (18)	16,660.00	.....	16,660.00
	Dietary Staff (31)	23,435.00	.....	23,435.00
	Domestic Staff (42)	29,485.00	.....	29,485.00
	Laundry Staff (8)	6,155.00	.....	6,155.00
	Miscellaneous Help (8)	9,560.00	.....	9,560.00
	Extra Assistance	1,000.00	.....	1,000.00
	Cost of Living Bonus	41,750.00	.....	41,750.00
		<u>\$223,900.00</u>	.....	<u>\$223,900.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
604. THE TUBERCULOSIS ACT—Continued:				
3. Aberhart Memorial Sanatorium—				
<i>Continued:</i>				
(b) <i>Expenses—</i>				
Board	\$100,000.00		\$100,000.00	
Equipment	2,500.00		2,500.00	
Hospital and Medical Supplies	10,000.00		10,000.00	
Laundry and Cleaning	7,000.00		7,000.00	
Medical Services	2,000.00		2,000.00	
Printing, Stationery and Office Supplies	3,000.00		3,000.00	
General	4,000.00		4,000.00	
	<u>\$128,500.00</u>		<u>\$128,500.00</u>	
	<u>\$352,400.00</u>		<u>\$352,400.00</u>	
Total Appropriation No. 604	<u>\$1,352,500.00</u>	<u>\$962,585.00</u>	<u>\$389,915.00</u>	
605. PUBLIC HEALTH ACT:				
1. Division of Communicable Diseases:				
(a) <i>Salaries—</i>				
Director Division of Communicable Diseases (part)	\$ 2,640.00	\$ 2,550.00	\$ 90.00	
Dietitian	2,220.00	2,100.00	120.00	
Inspector (part)	700.00	860.00	160.00*	
Clerk and Stenographer (2)	1,680.00	1,620.00	60.00	
Extra Assistance	730.00	170.00	560.00	
Cost of Living Bonus	1,230.00	1,000.00	230.00	
	<u>\$ 9,200.00</u>	<u>\$ 8,300.00</u>	<u>\$ 900.00</u>	
(b) <i>Expenses—</i>				
Hospital and Medical Supplies and Services	\$ 55,400.00	\$ 55,500.00	\$ 100.00*	
Printing, Stationery and Office Supplies	2,200.00	2,500.00	300.00*	
Travelling Expenses	400.00	1,000.00	600.00*	
General	1,000.00	1,135.00	135.00*	
	<u>\$ 59,000.00</u>	<u>\$ 60,135.00</u>	<u>\$ 1,135.00*</u>	
	<u>\$ 68,200.00</u>	<u>\$ 68,435.00</u>	<u>\$ 235.00*</u>	
2. Division of Sanitary Engineering:				
(a) <i>Salaries—</i>				
Provincial Sanitary Engineer	\$ 3,000.00	\$ 3,720.00	\$ 720.00*	
Inspectors (4)	9,420.00	9,000.00	420.00	
Stenographer	1,500.00	1,260.00	240.00	
Extra Assistance	1,460.00	515.00	945.00	
Cost of Living Bonus	2,250.00	1,800.00	450.00	
	<u>\$ 17,630.00</u>	<u>\$ 16,295.00</u>	<u>\$ 1,335.00</u>	
(b) <i>Expenses—</i>				
Automobile	\$ 2,000.00	\$ 4,000.00	\$ 2,000.00*	
Automobile Expenses	2,650.00	2,650.00		
Printing, Stationery and Office Supplies	1,000.00	500.00	500.00	
Travelling Expenses	5,000.00	5,000.00		
General	350.00	350.00		
	<u>\$ 11,000.00</u>	<u>\$ 12,500.00</u>	<u>\$ 1,500.00*</u>	
	<u>\$ 28,630.00</u>	<u>\$ 28,795.00</u>	<u>\$ 165.00*</u>	
Total Appropriation No. 605	<u>\$ 96,830.00</u>	<u>\$ 97,230.00</u>	<u>\$ 400.00*</u>	

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
606.	DIVISION OF PUBLIC HEALTH AND MUNICIPAL NURSING:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 2,700.00	\$ 2,700.00	.....
	Nurses (36)	75,600.00	82,560.00	\$ 6,960.00*
	Stenographer	1,380.00	1,380.00	.....
	Extra Assistance	8,640.00	4,800.00	3,840.00
	Cost of Living Bonus	14,080.00	10,960.00	3,120.00
		<u>\$102,400.00</u>	<u>\$102,400.00</u>	.....
(b)	<i>Expenses—</i>			
	Automobiles	\$ 3,000.00	.....	\$ 3,000.00
	Furnishings	10,000.00	.....	10,000.00
	Grants	20,000.00	\$ 32,500.00	12,500.00*
	Heat, Light and Power	2,500.00	.....	2,500.00
	Hospital and Medical Supplies and Ser- vices	12,000.00	12,000.00	.....
	Laundry and Cleaning	600.00	600.00	.....
	Printing, Stationery and Office Supplies..	1,500.00	1,000.00	500.00
	Telegrams and Telephones	1,000.00	1,000.00	.....
	Travelling Expenses	4,000.00	4,000.00	.....
	General	2,250.00	1,785.00	465.00
		<u>\$ 56,850.00</u>	<u>\$ 52,885.00</u>	<u>\$ 3,965.00</u>
	Total Appropriation No. 606	<u>\$159,250.00</u>	<u>\$155,285.00</u>	<u>\$ 3,965.00</u>
607.	BUREAU OF VITAL STATISTICS:			
(a)	<i>Salaries—</i>			
	Deputy Registrars (3)	\$ 9,120.00	\$ 9,000.00	\$ 120.00
	Clerks and Stenographers (30)	33,380.00	34,540.00	1,160.00*
	Extra Assistance	3,525.00	2,200.00	1,325.00
	Cost of Living Bonus	12,375.00	8,900.00	3,475.00
		<u>\$ 58,400.00</u>	<u>\$ 54,640.00</u>	<u>\$ 3,760.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 450.00	\$ 400.00	\$ 50.00
	Postage	3,150.00	3,150.00	.....
	Printing, Stationery and Office Supplies..	5,700.00	5,750.00	50.00*
	General	1,100.00	1,100.00	.....
		<u>\$ 10,400.00</u>	<u>\$ 10,400.00</u>	.....
	Total Appropriation No. 607	<u>\$ 68,800.00</u>	<u>\$ 65,040.00</u>	<u>\$ 3,760.00</u>
608.	MUNICIPAL HOSPITALS DIVISION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,360.00	\$ 3,240.00	\$ 120.00
	Stenographer	1,380.00	1,320.00	60.00
	Extra Assistance	520.00	255.00	265.00
	Cost of Living Bonus	750.00	600.00	150.00
		<u>\$ 6,010.00</u>	<u>\$ 5,415.00</u>	<u>\$ 595.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies..	\$ 800.00	\$ 800.00	.....
	Repairs and Replacements	800.00	200.00	\$ 600.00
	Telegrams and Telephones	150.00	150.00	.....
	Travelling Expenses	700.00	800.00	100.00*
	General	550.00	450.00	100.00
		<u>\$ 3,000.00</u>	<u>\$ 2,400.00</u>	<u>\$ 600.00</u>
	Total Appropriation No. 608	<u>\$ 9,010.00</u>	<u>\$ 7,815.00</u>	<u>\$ 1,195.00</u>
609.	INSULIN	<u>\$ 9,000.00</u>	<u>\$ 9,000.00</u>	.....

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
610.	DIVISION OF SOCIAL HYGIENE:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,200.00	\$ 3,200.00	.....
	Medical Staff (4) (part)	9,180.00	9,180.00	.....
	Nurses and Orderlies (11)	20,100.00	24,360.00	\$ 4,260.00*
	Clerks and Stenographers (11)	12,780.00	15,000.00	2,220.00*
	Extra Assistance	5,165.00	990.00	4,175.00
	Cost of Living Bonus	10,125.00	8,640.00	1,485.00
		<u>\$ 60,550.00</u>	<u>\$ 61,370.00</u>	<u>\$ 820.00*</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00	\$ 1,500.00	\$ 500.00*
	Automobile Expense	2,650.00	3,210.00	560.00*
	Hospital and Medical Supplies and Ser- vices	15,000.00	17,500.00	2,500.00*
	Postage	600.00	600.00	.....
	Printing, Stationery and Office Supplies ..	600.00	1,000.00	400.00*
	Travelling Expenses	1,500.00	3,000.00	1,500.00*
	General	2,650.00	2,850.00	200.00*
		<u>\$ 24,000.00</u>	<u>\$ 29,660.00</u>	<u>\$ 5,660.00*</u>
	Total Appropriation No. 610	<u>\$ 84,550.00</u>	<u>\$ 91,030.00</u>	<u>\$ 6,480.00*</u>
	(See estimated reimbursements (1).)			
612.	MENTAL INSTITUTIONS:			
1.	Provincial Mental Institute, Oliver—			
(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 6,420.00	\$ 6,180.00	\$ 240.00
	Medical Staff (7)	30,900.00	27,480.00	3,420.00
	Clerks and Stenographers (12)	19,980.00	18,540.00	1,440.00
	Nursing Staff—Female (83)	123,060.00	97,260.00	25,800.00
	Nursing Staff—Male (132)	239,580.00	209,880.00	29,700.00
	Dietary Staff (10)	29,820.00	29,340.00	480.00
	Domestic Staff (10)	11,340.00	8,940.00	2,400.00
	Laundry Staff (7)	10,020.00	9,960.00	60.00
	Miscellaneous Help (22)	37,320.00	33,960.00	3,360.00
	Extra Assistance	109,810.00	69,247.00	40,563.00
	Cost of Living Bonus	123,750.00	74,000.00	49,750.00
		<u>\$742,000.00</u>	<u>\$584,787.00</u>	<u>\$157,213.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 9,000.00	.....	\$ 9,000.00
	Board	220,000.00	\$190,000.00	30,000.00
	Clothing	35,000.00	30,000.00	5,000.00
	Equipment and Material	20,950.00	17,500.00	3,450.00
	Hospital and Medical Supplies	18,500.00	15,600.00	2,900.00
	Laundry and Cleaning	12,000.00	10,000.00	2,000.00
	Smokers' Supplies	10,000.00	8,500.00	1,500.00
	Travelling Expenses	700.00	800.00	100.00*
	General	12,850.00	10,755.00	2,095.00
		<u>\$339,000.00</u>	<u>\$283,155.00</u>	<u>\$ 55,845.00</u>
		<u>\$1,081,000.00</u>	<u>\$867,942.00</u>	<u>\$213,058.00</u>
2.	Provincial Training School, Red Deer—			
(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 5,460.00	\$ 5,220.00	\$ 240.00
	Medical Officer	3,540.00	3,540.00	.....
	Clerks and Stenographers (8)	12,060.00	9,720.00	2,340.00
	Nursing Staff—Female (56)	74,040.00	55,140.00	18,900.00
	Nursing Staff—Male (26)	42,360.00	42,900.00	540.00*
	Dietary Staff (14)	17,100.00	12,540.00	4,560.00
	Domestic Staff (5)	5,400.00	5,400.00	.....
	Laundry Staff (10)	10,560.00	10,500.00	60.00
	Miscellaneous Help (10)	13,800.00	19,040.00	5,240.00*
	Extra Assistance	97,755.00	37,525.00	60,230.00
	Cost of Living Bonus	64,125.00	34,700.00	29,425.00
		<u>\$346,200.00</u>	<u>\$236,225.00</u>	<u>\$109,975.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
2. Provincial Training School, Red Deer— Continued:				
(b) Expenses—				
	Automobiles	\$ 2,000.00		\$ 2,000.00
	Board	80,000.00	\$ 65,000.00	15,000.00
	Clothing	19,000.00	13,250.00	5,750.00
	Equipment	9,250.00	6,100.00	3,150.00
	Hospital and Medical Supplies and Ser- vices	6,000.00	3,400.00	2,600.00
	Laundry and Cleaning	5,000.00	4,000.00	1,000.00
	Livestock and Poultry	3,500.00	500.00	3,000.00
	Machinery and Implements	200.00	200.00	
	Printing, Stationery and Office Supplies..	800.00	750.00	50.00
	Repairs and Replacements	2,000.00	5,000.00	3,000.00*
	General	11,650.00	11,250.00	400.00
		<u>\$139,400.00</u>	<u>\$109,450.00</u>	<u>\$ 29,950.00</u>
		<u>\$485,600.00</u>	<u>\$345,675.00</u>	<u>\$139,925.00</u>
3. PROVINCIAL MENTAL HOSPITAL, PONOKA:				
(a) Salaries—				
	Medical Superintendent.....	\$ 6,660.00	\$ 6,420.00	\$ 240.00
	Medical Staff (11).....	47,220.00	47,940.00	720.00*
	Clerks and Stenographers (24).....	41,160.00	40,320.00	840.00
	Nursing Staff—Female (116).....	165,240.00	163,800.00	1,440.00
	Nursing Staff—Male (118).....	206,640.00	205,800.00	840.00
	Dietary Staff (37)	55,500.00	53,700.00	1,800.00
	Domestic Staff (12)	14,700.00	14,460.00	240.00
	Laundry Staff (15).....	20,760.00	20,880.00	120.00*
	Miscellaneous Help (22)	41,460.00	39,420.00	2,040.00
	Extra Assistance	61,560.00	51,020.00	10,540.00
	Cost of Living Bonus	141,000.00	103,950.00	37,050.00
		<u>\$801,900.00</u>	<u>\$747,710.00</u>	<u>\$ 54,190.00</u>
(b) Expenses—				
	Board	\$210,000.00	\$180,000.00	\$ 30,000.00
	Bedding and Linen.....	28,800.00	25,570.00	3,230.00
	Clothing	34,230.00	34,235.00	5.00*
	Equipment	25,110.00	32,895.00	7,785.00*
	Hospital and Medical Supplies	31,000.00	29,100.00	1,900.00
	Laundry and Cleaning	18,000.00	16,790.00	1,210.00
	Postage	2,500.00	2,500.00	
	Printing, Stationery and Office Supplies	3,000.00	2,755.00	245.00
	Travelling Expenses	1,500.00	1,500.00	
	Repairs and Replacements	10,000.00	10,000.00	
	Smokers' Supplies	8,500.00	8,000.00	500.00
	General	18,360.00	15,415.00	2,945.00
		<u>\$391,000.00</u>	<u>\$358,760.00</u>	<u>\$ 32,240.00</u>
		<u>\$1,192,900.00</u>	<u>\$1,106,470.00</u>	<u>\$ 86,430.00</u>
(c) Maintenance of Buildings—				
(a) Salaries—				
	Foreman	\$ 3,000.00	\$ 3,000.00	
	Carpenters, Painters, etc. (13)	27,720.00	25,320.00	\$ 2,400.00
	Extra Assistance	3,130.00	5,570.00	2,440.00*
	Cost of Living Bonus.....	5,250.00	4,000.00	1,250.00
		<u>\$ 39,100.00</u>	<u>\$ 37,890.00</u>	<u>\$ 1,210.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
612.	MENTAL INSTITUTIONS—Continued:			
	3. Provincial Mental Hospital, Ponoka— Continued:			
	(b) Expenses—			
	Insurance	\$ 3,000.00	\$ 2,700.00	\$ 300.00
	Material	9,800.00	9,800.00	.....
	Telegrams and Telephones.....	4,000.00	3,800.00	200.00
	Repairs and Replacements.....	7,400.00	8,900.00	1,500.00*
	General	300.00	300.00	.....
		\$ 24,500.00	\$ 25,500.00	\$ 1,000.00*
		\$ 63,600.00	\$ 63,390.00	\$ 210.00
		\$1,256,500.00	\$1,169,860.00	\$ 86,640.00
	4. Provincial Auxiliary Mental Hospital, Claresholm—			
	(a) Salaries—			
	Visiting Physician	\$ 600.00	\$ 600.00	.....
	Clerk	1,260.00	1,200.00	\$ 60.00
	Nursing Staff (9).....	13,800.00	13,680.00	120.00
	Dietary Staff (2)	3,180.00	3,120.00	60.00
	Domestic Staff (2)	2,940.00	2,880.00	60.00
	Laundry Staff (1)	1,380.00	1,320.00	60.00
	Miscellaneous Help (2)	3,480.00	3,300.00	180.00
	Extra Assistance	4,280.00	2,550.00	1,730.00
	Cost of Living Bonus.....	7,030.00	4,725.00	2,305.00
		\$ 37,950.00	\$ 33,375.00	\$ 4,575.00
	(b) Expenses—			
	Board	\$ 16,820.00	\$ 15,750.00	\$ 1,070.00
	Bedding and Linen	1,000.00	890.00	110.00
	Clothing	1,200.00	1,000.00	200.00
	Laundry and Cleaning.....	1,200.00	1,200.00	.....
	General	6,980.00	5,160.00	1,820.00
		\$ 27,200.00	\$ 24,000.00	\$ 3,200.00
		\$ 65,150.00	\$ 57,375.00	\$ 7,775.00
	5. Provincial Auxiliary Mental Hospital, Raymond—			
	(a) Salaries—			
	Visiting Physician	\$ 600.00	\$ 600.00	.....
	Clerk	1,320.00	1,260.00	\$ 60.00
	Nursing Staff (12)	19,860.00	14,700.00	5,160.00
	Dietary Staff (2)	3,240.00	3,120.00	120.00
	Domestic Staff (2)	2,940.00	2,880.00	60.00
	Laundry Staff (1)	1,380.00	1,440.00	60.00*
	Miscellaneous Help (3)	5,220.00	4,980.00	240.00
	Extra Assistance	4,245.00	8,637.00	4,392.00*
	Cost of Living Bonus.....	8,595.00	6,925.00	1,670.00
		\$ 47,400.00	\$ 44,542.00	\$ 2,858.00
	(b) Expenses—			
	Board	\$ 18,000.00	\$ 11,210.00	\$ 6,790.00
	Bedding and Linen.....	1,500.00	1,220.00	280.00
	Clothing	1,800.00	1,790.00	10.00
	Equipment and Material	2,880.00	2,980.00	100.00*
	Feed and Seed.....	50.00	2,025.00	1,975.00*
	Laundry and Cleaning.....	1,600.00	1,065.00	535.00
	General	2,770.00	2,330.00	440.00
		\$ 28,600.00	\$ 22,620.00	\$ 5,980.00
		\$ 76,000.00	\$ 67,162.00	\$ 8,838.00
	Total Appropriation No. 612	\$2,964,250.00	\$2,508,014.00	\$456,236.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
613. MENTAL INSTITUTIONS, FARMS:				
1. Ponoka Farm, Operation—				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,340.00	\$ 2,280.00	\$ 60.00
	Farm Help (14)	22,800.00	22,560.00	240.00
	Extra Assistance	3,635.00	1,410.00	2,225.00
	Cost of Living Bonus	5,625.00	4,025.00	1,600.00
		<u>\$ 34,400.00</u>	<u>\$ 30,275.00</u>	<u>\$ 4,125.00</u>
(b) <i>Expenses</i> —				
	Feed and Seed	\$ 38,000.00	\$ 34,825.00	\$ 3,175.00
	Livestock and Materials	1,600.00	1,725.00	125.00*
	Repairs and Replacements	10,000.00	10,000.00	.....
	Tractor Fuel	2,600.00	2,650.00	50.00*
	General	4,600.00	3,500.00	1,100.00
		<u>\$ 56,800.00</u>	<u>\$ 52,700.00</u>	<u>\$ 4,100.00</u>
		<u>\$ 91,200.00</u>	<u>\$ 82,975.00</u>	<u>\$ 8,225.00</u>
2. Oliver Farm, Operation—				
(a) <i>Salaries</i> —				
	Manager	\$ 2,760.00	\$ 2,760.00	.....
	Farm Help (8)	12,420.00	12,180.00	\$ 240.00
	Extra Assistance	1,270.00	310.00	960.00
	Cost of Living Bonus	3,400.00	2,700.00	700.00
		<u>\$ 19,850.00</u>	<u>\$ 17,950.00</u>	<u>\$ 1,900.00</u>
(b) <i>Expenses</i> —				
	Automobile	\$ 2,000.00	.....	\$ 2,000.00
	Automobile Expense	1,450.00	\$ 1,450.00	.....
	Feed and Seed	6,500.00	6,500.00	.....
	Implements	4,600.00	800.00	3,800.00
	Insurance	1,550.00	1,550.00	.....
	Live Stock .....	.....	20,000.00	20,000.00*
	Repairs and Replacements	1,500.00	900.00	600.00
	General	1,400.00	1,040.00	360.00
		<u>\$ 19,000.00</u>	<u>\$ 32,240.00</u>	<u>\$ 13,240.00*</u>
		<u>\$ 38,850.00</u>	<u>\$ 50,190.00</u>	<u>\$ 11,340.00*</u>
	Total Appropriation No. 613	<u>\$130,050.00</u>	<u>\$133,165.00</u>	<u>\$ 3,115.00*</u>
618. POSTAGE				
		<u>\$ 3,500.00</u>	<u>\$ 3,000.00</u>	<u>\$ 500.00</u>
619. UNIVERSITY HOSPITAL—GRANT.....				
		<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>.....</u>
621. TRAVELLING CLINICS:				
(a) <i>Salaries</i>				
		\$ 1,000.00	\$ 1,000.00	.....
(b) <i>Expenses</i>				
		1,000.00	1,000.00	.....
	Total Appropriation No. 621	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>.....</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
622.	DIVISION OF MENTAL HEALTH:			
(a)	<i>Salaries—</i>			
	Director	\$ 7,500.00	\$ 7,260.00	\$ 240.00
	Medical Officer	5,220.00	4,980.00	240.00
	Social Workers (3)	7,860.00	7,740.00	120.00
	Clerks and Stenographers (3)	3,840.00	3,960.00	120.00*
	Extra Assistance	2,005.00	1,560.00	445.00
	Cost of Living Bonus	2,525.00	2,400.00	125.00
		<u>\$ 28,950.00</u>	<u>\$ 27,900.00</u>	<u>\$ 1,050.00</u>
(b)	<i>Expenses—</i>			
	Fees and Expenses	\$ 1,500.00	\$ 1,500.00	.....
	Medical Services and Supplies	2,500.00	2,500.00	.....
	Travelling Expenses	4,000.00	5,000.00	\$ 1,000.00*
	General	1,500.00	1,300.00	200.00
		<u>\$ 9,500.00</u>	<u>\$ 10,300.00</u>	<u>\$ 800.00*</u>
	Total Appropriation No. 622	<u>\$ 38,450.00</u>	<u>\$ 38,200.00</u>	<u>\$ 250.00</u>
626.	PUBLIC HEALTH LABORATORY:			
(b)	<i>Expenses—</i>			
	Grant to University of Alberta	\$150,000.00	\$139,750.00	\$ 10,250.00
	Grant to Galt Hospital, Lethbridge	500.00	500.00	.....
	Total Appropriation No. 626	<u>\$150,500.00</u>	<u>\$140,250.00</u>	<u>\$ 10,250.00</u>
631.	POLIOMYELITIS SUFFERERS ACT:			
(b)	<i>Expenses—</i>			
	Hospitalization and Medical Services	\$ 30,200.00	\$ 26,200.00	\$ 4,000.00
	Grants	3,600.00	3,600.00	.....
	General	200.00	200.00	.....
	Total Appropriation No. 631	<u>\$ 34,000.00</u>	<u>\$ 30,000.00</u>	<u>\$ 4,000.00</u>
633.	CANCER TREATMENT AND PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,640.00	\$ 5,640.00	.....
	Physicians (part) (19)	24,100.00	20,600.00	\$ 3,500.00
	Clerks and Stenographers (9)	11,040.00	8,460.00	2,580.00
	Extra Assistance	3,000.00	10,285.00	7,285.00*
	Cost of Living Bonus	3,760.00	2,400.00	1,360.00
		<u>\$ 47,540.00</u>	<u>\$ 47,385.00</u>	<u>\$ 155.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 7,100.00	\$ 500.00	\$ 6,600.00
	Hospitalization and Medical Supplies	65,800.00	40,200.00	25,600.00
	Printing, Stationery and Office Supplies	3,000.00	600.00	2,400.00
	Rentals	3,000.00	2,000.00	1,000.00
	Surgical	115,000.00	90,000.00	25,000.00
	Travelling Expenses	2,500.00	200.00	2,300.00
	X-Ray and Treatment	119,500.00	85,000.00	34,500.00
	General	5,260.00	2,350.00	2,910.00
		<u>\$321,160.00</u>	<u>\$220,850.00</u>	<u>\$100,310.00</u>
	Total Appropriation No. 633	<u>\$368,700.00</u>	<u>\$268,235.00</u>	<u>\$100,465.00</u>
	(See estimated reimbursements (2).)			

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
637.	MATERNITY HOSPITALIZATION ACT:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (2).....	\$ 2,760.00	\$ 2,700.00	\$ 60.00
	Extra Assistance	900.00	200.00	700.00
	Cost of Living Bonus.....	740.00	600.00	140.00
		<u>\$ 4,400.00</u>	<u>\$ 3,500.00</u>	<u>\$ 900.00</u>
(b)	<i>Expenses—</i>			
	Hospitalization	\$950,000.00	\$800,000.00	\$150,000.00
	General	500.00	650.00	150.00*
		<u>\$950,500.00</u>	<u>\$800,650.00</u>	<u>\$149,850.00</u>
	Total Appropriation No. 637.....	<u>\$954,900.00</u>	<u>\$804,150.00</u>	<u>\$150,750.00</u>
638.	CIVIL SERVICE NURSE:			
(a)	<i>Salaries—</i>			
	Nurse	\$ 2,160.00	\$ 2,100.00	\$ 60.00
	Extra Assistance	300.00	435.00	135.00*
	Cost of Living Bonus.....	375.00	300.00	75.00
		<u>\$ 2,835.00</u>	<u>\$ 2,835.00</u>	<u>.....</u>
(b)	<i>Expenses—</i>			
	General	\$ 1,000.00	\$ 1,000.00	.....
	Total Appropriation No. 638.....	<u>\$ 3,835.00</u>	<u>\$ 3,835.00</u>	<u>.....</u>
639.	DIVISION OF PUBLIC HEALTH EDUCATION:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,180.00	\$ 3,060.00	\$ 120.00
	Stenographer	1,140.00	1,080.00	60.00
	Extra Assistance	530.00	250.00	280.00
	Cost of Living Bonus.....	750.00	600.00	150.00
		<u>\$ 5,600.00</u>	<u>\$ 4,990.00</u>	<u>\$ 610.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,200.00	.....	\$ 1,200.00
	Cinema and Photo Supplies.....	400.00	\$ 400.00	.....
	Printing, Stationery and Office Supplies	1,800.00	2,000.00	200.00*
	Travelling Expenses	500.00	1,000.00	500.00*
	Repairs and Replacements.....	200.00	200.00	.....
	General	1,200.00	800.00	400.00
		<u>\$ 5,300.00</u>	<u>\$ 4,400.00</u>	<u>\$ 900.00</u>
	Total Appropriation No. 639.....	<u>\$ 10,900.00</u>	<u>\$ 9,390.00</u>	<u>\$ 1,510.00</u>
640.	DIVISION OF ENTOMOLOGY:			
(a)	<i>Salaries—</i>			
	Entomologist	\$ 3,600.00	\$ 3,480.00	\$ 120.00
	Survey Assistants (part) (2)	1,150.00	2,295.00	1,145.00*
	Clerks and Stenographers.....	1,560.00	1,560.00	.....
	Extra Assistance	700.00	200.00	500.00
	Cost of Living Bonus.....	1,220.00	1,210.00	10.00
		<u>\$ 8,230.00</u>	<u>\$ 8,745.00</u>	<u>\$ 515.00*</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
640. DIVISION OF ENTOMOLOGY—Continued:				
(b) <i>Expenses—</i>				
	Automobile	\$ 600.00	\$ 800.00	\$ 200.00*
	Cinema and Photo Supplies	100.00	100.00	.....
	Printing, Stationery and Office Supplies	500.00	1,400.00	900.00*
	Travelling Expenses	1,850.00	3,300.00	1,450.00*
	General	2,150.00	2,485.00	335.00*
		\$ 5,200.00	\$ 8,085.00	\$ 2,885.00*
	Total Appropriation No. 640	\$ 13,430.00	\$ 16,830.00	\$ 3,400.00*
641. HEALTH UNITS:				
(a) <i>Salaries—</i>				
	Director (part)	\$ 2,640.00	\$ 2,550.00	\$ 90.00
	Extra Assistance	200.00	120.00	80.00
	Cost of Living Bonus	190.00	150.00	40.00
		\$ 3,030.00	\$ 2,820.00	\$ 210.00
(b) <i>Expenses—</i>				
	Grants	\$165,600.00	\$128,400.00	\$ 37,200.00
	Travelling Expenses	500.00	1,000.00	500.00*
	General	900.00	600.00	300.00
		\$167,000.00	\$130,000.00	\$ 37,000.00
	Total Appropriation No. 641	\$170,030.00	\$132,820.00	\$ 37,210.00
643. NURSING AIDES ACT:				
(a) <i>Salaries—</i>				
	Registrar-Consultant	\$ 2,760.00	\$ 2,760.00	.....
	Clerk-Stenographer	1,320.00	1,260.00	\$ 60.00
	Extra Assistance	500.00	400.00	100.00
	Cost of Living Bonus	750.00	600.00	150.00
		\$ 5,330.00	\$ 5,020.00	\$ 310.00
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 700.00	\$ 500.00	\$ 200.00
	General	300.00	1,000.00	700.00*
		\$ 1,000.00	\$ 1,500.00	\$ 500.00*
	Total Appropriation No. 643	\$ 6,330.00	\$ 6,520.00	\$ 190.00*
644. PENSIONERS' HOSPITAL AND MEDICAL SERVICES:				
(a) <i>Salaries—</i>				
	Director (part)	\$ 2,820.00	\$ 2,820.00	.....
	Clerks and Stenographers (5)	5,820.00	5,400.00	\$ 420.00
	Extra Assistance	1,095.00	730.00	365.00
	Cost of Living Bonus	2,065.00	1,650.00	415.00
		\$ 11,800.00	\$ 10,600.00	\$ 1,200.00
(b) <i>Expenses—</i>				
	Hospitalization	\$700,000.00	\$610,000.00	\$ 90,000.00
	Medical Services	450,000.00	400,000.00	50,000.00
	General	32,000.00	1,800.00	30,200.00
		\$1,182,000.00	\$1,011,800.00	\$170,200.00
	Total Appropriation No. 644	\$1,193,800.00	\$1,022,400.00	\$171,400.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
645.	HEALTH SERVICES—FEDERAL GOVERN- MENT PROGRAMME:			
(a)	<i>Salaries</i>	\$200,000.00	\$174,000.00	\$ 26,000.00
(b)	<i>Expenses</i>	800,000.00	732,000.00	68,000.00
	Total Appropriation No. 645.....	\$1,000,000.00	\$906,000.00	\$ 94,000.00
	(See estimated reimbursements (3).)			
646.	HOSPITAL CONSTRUCTION GRANT:			
(b)	<i>Expenses</i>	\$1,000,000.00	\$1,000,000.00	.....
	(See estimated reimbursements (4).)			
647.	HOSPITAL GRANTS TO LOCAL AUTHORITIES:			
(a)	<i>Salaries</i>	\$ 10,190.00	\$ 6,000.00	\$ 4,190.00
(b)	<i>Expenses</i>	902,500.00	703,000.00	199,500.00
	Total appropriation No.647.....	\$912,690.00	\$709,000.00	\$203,690.00
648.	GRANTS FOR PUBLIC HEALTH SERVICES:			
(b)	<i>Expenses</i>	\$ 58,000.00	.....	\$ 58,000.00
	SUB TOTAL	\$11,935,760.00	\$10,176,969.00	\$1,758,791.00
	Less: Estimated Reimbursements:			
(1)	Appropriation No. 610, Division of Social Hygiene.....	\$ 42,275.00	\$ 34,000.00	\$ 8,275.00
(2)	Appropriation No. 633, Cancer Treatment and Prevention Act.....	184,350.00	150,000.00	34,350.00
(3)	Appropriation No. 645, Health Services	1,000,000.00	906,000.00	94,000.00
(4)	Appropriation No. 646, Hospital Construction Grant	500,000.00	500,000.00	.....
	Total Reimbursements	\$1,726,625.00	\$1,590,000.00	\$136,625.00
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$10,209,135.00	\$8,586,969.00	\$1,622,166.00

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
701.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 7,000.00	\$ 3,500.00	\$ 3,500.00
	Secretary	1,740.00	840.00	900.00
	Extra Assistance	100.00	50.00	50.00
	Cost of Living Bonus	380.00	140.00	240.00
		<u>\$ 9,220.00</u>	<u>\$ 4,530.00</u>	<u>\$ 4,690.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones	150.00	150.00	.....
	General	550.00	550.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>.....</u>
	Total Appropriation No. 701.....	<u>\$ 10,120.00</u>	<u>\$ 5,430.00</u>	<u>\$ 4,690.00</u>
702.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 6,500.00	\$ 6,000.00	\$ 500.00
	Secretary and Accountant	4,140.00	4,140.00	.....
	Clerks and Stenographers (61)	103,620.00	104,760.00	1,140.00*
	Extra Assistance	12,400.00	4,500.00	7,900.00
	Cost of Living Bonus	23,960.00	13,200.00	10,760.00
		<u>\$150,620.00</u>	<u>\$132,600.00</u>	<u>\$ 18,020.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 8,150.00	\$ 7,000.00	\$ 1,150.00
	Printing Stationery and Office Supplies..	12,000.00	12,000.00	.....
	Travelling Expenses	1,250.00	1,250.00	.....
	General	1,700.00	1,700.00	.....
		<u>\$ 23,100.00</u>	<u>\$ 21,950.00</u>	<u>\$ 1,150.00</u>
	Total Appropriation No. 702.....	<u>\$173,720.00</u>	<u>\$154,550.00</u>	<u>\$ 19,170.00</u>
704.	FERRIES—MAINTENANCE AND OPERATION:			
(b)	Material, Expenses and Wages.....	<u>\$200,000.00</u>	<u>\$200,000.00</u>	<u>.....</u>
705.	BRIDGES—MAINTENANCE AND REPLACEMENTS:			
(a)	<i>Salaries—</i>			
	Bridge Engineers (6).....	\$ 19,560.00	\$ 19,320.00	\$ 240.00
	Clerks and Stenographers (7)	11,760.00	7,800.00	3,960.00
	Extra Assistance	3,695.00	1,635.00	2,060.00
	Cost of Living Bonus.....	4,875.00	2,904.00	1,971.00
		<u>\$ 39,890.00</u>	<u>\$ 31,659.00</u>	<u>\$ 8,231.00</u>
(b)	<i>Expenses—</i>			
	Material, Expenses and Wages:			
	1. Main and Secondary Highways	\$350,000.00	\$300,000.00	\$ 50,000.00
	2. Municipal and Improvement Districts	600,000.00	550,000.00	50,000.00
		<u>\$950,000.00</u>	<u>\$850,000.00</u>	<u>\$100,000.00</u>
	Total Appropriation No. 705.....	<u>989,890.00</u>	<u>\$881,659.00</u>	<u>\$108,231.00</u>
706.	MAIN AND SECONDARY HIGHWAYS— MAINTENANCE:			
(b)	Material, Expenses and Wages.....	<u>\$2,100,000.00</u>	<u>\$1,750,000.00</u>	<u>\$350,000.00</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
707. DISTRICT HIGHWAYS AND LOCAL ROADS:				
1. General —				
(a) Grants to Improvement Districts.....		\$1,500,000.00	\$1,400,000.00	\$100,000.00
(b) Grants to Special Areas		80,000.00	70,000.00	10,000.00
(c) Grants to Municipal Districts		2,250,000.00	2,050,000.00	200,000.00
		<u>\$3,830,000.00</u>	<u>\$3,520,000.00</u>	<u>\$310,000.00</u>
2. Improvement Districts—				
(b) Material, Expenses and Wages		\$ 300,000.00	\$ 300,000.00	.....
Total Appropriation No. 707.....		<u>\$4,130,000.00</u>	<u>\$3,820,000.00</u>	<u>\$310,000.00</u>
(See estimated reimbursements (1).)				
708. PUBLIC BUILDINGS STAFF:				
(a) <i>Salaries</i> —				
Superintendent of Buildings.....		\$ 4,560.00	\$ 4,380.00	\$ 180.00
Assistant Supervisors (2).....		6,000.00	5,820.00	180.00
Technical Staff (12)		27,720.00	16,020.00	11,700.00
Clerks and Stenographers (15)		24,000.00	22,200.00	1,800.00
Extra Assistance		6,000.00	2,575.00	3,425.00
Cost of Living Bonus		11,250.00	6,336.00	4,914.00
		<u>\$ 79,530.00</u>	<u>\$ 57,331.00</u>	<u>\$ 22,199.00</u>
(b) <i>Expenses</i> —				
Architectural Supplies		\$ 1,000.00	\$ 500.00	\$ 500.00
Travelling Expenses		3,000.00	3,000.00	.....
		<u>\$ 4,000.00</u>	<u>\$ 3,500.00</u>	<u>\$ 500.00</u>
Total Appropriation No. 708		<u>\$ 83,530.00</u>	<u>\$ 60,831.00</u>	<u>\$ 22,699.00</u>
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:				
(a) <i>Salaries</i>		\$483,615.00	\$463,114.00	\$ 20,501.00
(b) Material, Expenses and Wages		723,503.00	694,216.00	29,287.00
Total Appropriation No. 709		<u>\$1,207,118.00</u>	<u>\$1,157,330.00</u>	<u>\$ 49,788.00</u>
1. Parliament Buildings and Grounds . .		\$223,432.00	\$190,322.00	\$ 33,110.00
2. Qu'Appelle Building		14,655.00	13,689.00	966.00
3. Court House, Calgary		15,983.00	16,272.00	289.00*
4. Court House, Edmonton		24,817.00	21,487.00	3,330.00
5. Court House, Macleod		3,700.00	3,524.00	176.00
6. Court House, Medicine Hat.....		7,097.00	7,120.00	23.00*
7. Court House, Red Deer.....		4,745.00	4,589.00	156.00
8. Court House, Wetaskiwin		5,064.00	4,818.00	246.00
9. Court House and Provincial Offices, Stettler		3,293.00	3,213.00	80.00
10. Court House, Fort Saskatchewan . .		496.00	495.00	1.00
11. Court House, Cardston		1,554.00	1,422.00	132.00
12. Court House, Lethbridge		8,305.00	7,918.00	387.00
13. Court House, Camrose		820.00	820.00	.....
14. Court House, Hanna		3,984.00	3,752.00	232.00
15. Police Magistrates' Offices, Edmon- ton, Grande Prairie and Westlock..		540.00	480.00	60.00
16. Rent of Halls for District Courts.....		1,800.00	1,800.00	.....
18. Legal Offices, Taber		2,176.00	2,080.00	96.00
19. Land Titles Building, Edmonton.....		11,470.00	10,744.00	726.00
20. Land Titles Building, Calgary		8,342.00	8,159.00	183.00
21. Agricultural School, Fairview		24,335.00	5,225.00	19,110.00
22. Agricultural School, Olds			47,263.00	47,263.00*
23. Agricultural School, Vermilion.....			50,867.00	50,867.00*
24. Agricultural School, Gleichen		150.00	150.00	.....
27. Education Building, Edmonton		58,025.00	50,968.00	7,057.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
709. LEGISLATIVE AND DEPARTMENTAL				
BUILDINGS—MAINTENANCE—Continued:				
29.	Education Building, Calgary	\$ 68,738.00	\$ 55,961.00	\$ 12,777.00
30.	Police Buildings	17,349.00	15,234.00	2,115.00
31.	Public Works Building, Calgary.....	5,145.00	4,570.00	575.00
32.	Heating Plant, Calgary.....	6,273.00	6,779.00	506.00*
34.	Provincial Clinics	12,496.00	11,995.00	501.00
35.	Court House, Vegreville	4,385.00	3,698.00	687.00
36.	Court House, Grande Prairie.....	4,350.00	3,759.00	591.00
37.	Storage and Repair Shop, Edmonton..	14,975.00	8,665.00	6,310.00
38.	Storage and Repair Shop, Calgary....	10,410.00	7,760.00	2,650.00
39.	Various Small Buildings and Offices...	49,424.00	41,030.00	8,394.00
40.	Contingencies	121,300.00	120,500.00	800.00
41.	Storage and Repair Shop, Macleod.....	3,588.00	2,568.00	1,020.00
42.	Administration Building, Edmonton....	69,037.00	63,658.00	5,379.00
43.	Department of Lands and Forests, Outside Offices	18,582.00	19,669.00	1,087.00*
44.	General Public Offices, Red Deer.....	.....	3,768.00	3,768.00*
46.	General Public Offices, Calgary.....	10,320.00	9,763.00	557.00
47.	Provincial Storage Building, Edmonton	742.00	867.00	125.00*
48.	Ogden Hostel, Calgary.....	1,205.00	1,150.00	55.00
49.	Provincial Building, Peace River.....	4,440.00	3,914.00	526.00
50.	Liquor Store, Camrose.....	767.00	592.00	175.00
53.	Treasury Branches.....	122,614.00	117,919.00	4,695.00
54.	Provincial Building, Edmonton	61,143.00	56,063.00	5,080.00
55.	Public Works Building, Edmonton.....	22,145.00	20,676.00	1,469.00
56.	Provincial Building, Calgary.....	13,025.00	9,971.00	3,054.00
57.	Highway Traffic Board, Weigh Scales..	280.00	75.00	205.00
59.	Provincial Building, Lethbridge.....	2,828.00	2,230.00	598.00
60.	Provincial Building, Edson.....	4,139.00	3,863.00	276.00
61.	Provincial Building, St. Paul	3,587.00	3,246.00	341.00
62.	Liquor Store, (Beaver House), Edmonton	1,528.00	1,288.00	240.00
63.	Miscellaneous Small Offices.....	375.00	375.00	.....
64.	Provincial Building, Edmonton South ..	442.00	392.00	50.00
65.	Public Works Building, Peace River....	438.00	438.00	.....
66.	Provincial Building, Athabasca.....	2,285.00	2,235.00	50.00
67.	Court House, Blairmore.....	1,510.00	1,290.00	220.00
68.	Court House, Drumheller.....	1,837.00	1,367.00	470.00
69.	Provincial Warehouse, Calgary	5,257.00	4,871.00	386.00
70.	Provincial Building, Grande Prairie....	1,080.00	1,070.00	10.00
71.	Provincial Building, Vegreville	1,153.00	1,578.00	425.00*
72.	Provincial Building, Macleod	1,075.00	1,075.00	.....
73.	Provincial Building, Brooks	1,544.00	1,544.00	.....
74.	Provincial Building, Bonnyville	3,670.00	2,936.00	734.00
75.	Provincial Building (E. I. Clarke) Edmonton	19,688.00	16,938.00	2,750.00
76.	Provincial Building, Cardston	356.00	351.00	5.00
77.	Alberta Jasper Building, Edmonton ..	21,290.00	18,884.00	2,406.00
78.	Provincial Building, Lacombe	1,676.00	1,600.00	76.00
79.	Provincial Building, Vermilion.....	2,433.00	2,218.00	215.00
80.	Provincial Building, Olds	653.00	648.00	5.00
81.	Provincial Building, Red Deer.....	6,243.00	4,333.00	1,910.00
82.	Provincial Health Guidance Building, Edmonton	8,872.00	8,005.00	867.00
83.	Liquor Store, Mundare.....	245.00	245.00	.....
84.	Provincial Building, Ponoka.....	695.00	1,810.00	1,115.00*
85.	Pathology Laboratory, Edmonton.....	6,650.00	5,068.00	1,582.00
86.	Provincial Building No. 2, Edmonton ..	10,230.00	9,282.00	948.00
87.	Administration Building No. 2, Edmonton	400.00	150.00	250.00
88.	Carpenters' Shop, Edmonton.....	7,550.00	7,924.00	374.00*
89.	Liquor Store, Rocky Mountain House ..	405.00	355.00	50.00
90.	Mines and Minerals Offices.....	1,465.00	1,465.00	.....
91.	Provincial Building, Drumheller.....	2,331.00	175.00	2,156.00
92.	Liquor Store, West Edmonton	400.00	300.00	100.00
93.	New Land Titles Building, Edmonton ..	2,380.00	.....	2,380.00
94.	Provincial Building, Rocky Mountain House	1,772.00	.....	1,772.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:				
95.	Liquor Store (North Hill), Calgary....	\$ 175.00		\$ 175.00
96.	Liquor Store, Lethbridge	225.00		225.00
97.	Liquor Store (Central), Calgary.....	325.00		325.00
	Cost of Living Bonus	10,395.00		10,395.00
	Total Appropriation No. 709	\$1,207,118.00	\$1,157,330.00	\$ 49,788.00
	(See estimated reimbursements (2).)			
710. PUBLIC INSTITUTIONS—MAINTENANCE:				
(a)	<i>Salaries</i>	\$ 62,865.00	\$ 52,968.00	\$ 9,897.00
(b)	Material, Expenses and Wages	168,902.00	110,280.00	58,622.00
	Total Appropriation No. 710.....	\$231,767.00	\$163,248.00	\$ 68,519.00
	2. Provincial Training School, Red Deer	\$ 23,210.00	\$ 18,518.00	\$ 4,692.00
	3. Provincial Mental Institute, Oliver.....	46,057.00	32,531.00	13,526.00
	3a. Poultry Farm, Oliver.....	2,775.00	1,875.00	900.00
	4. Provincial Gaol, Fort Saskatchewan..	10,370.00	9,049.00	1,321.00
	5. Provincial Gaol, Lethbridge	9,633.00	8,287.00	1,346.00
	6. Central Alberta Sanatorium, Keith ...	50.00	50.00	
	7. Provincial Auxiliary Mental Hospital, Claresholm	25,995.00	23,365.00	2,630.00
	8. Provincial Auxiliary Mental Hospital, Raymond	26,555.00	23,270.00	3,285.00
	9. Provincial Auxiliary Home, (Rosehaven), Camrose.....	42,835.00	36,803.00	6,032.00
	10. Provincial Institution, Bowden	5,987.00		5,987.00
	11. Contingencies	38,300.00	9,500.00	28,800.00
	Total Appropriation No. 710.....	\$231,767.00	\$163,248.00	\$ 68,519.00
	(See estimated reimbursements (3).)			
713. GOVERNMENT HOUSE, EDMONTON:				
(a)	<i>Salaries—</i>			
	Gardeners (3)	\$ 6,480.00	\$ 6,060.00	\$ 420.00
	Cost of Living Bonus	1,125.00	792.00	333.00
		\$ 7,605.00	\$ 6,852.00	\$ 753.00
(b)	<i>Expenses—</i>			
	General	\$ 100.00	\$ 1,382.00	\$ 1,282.00*
	Total Appropriation No. 713	\$ 7,705.00	\$ 8,234.00	\$ 529.00*
	(See estimated reimbursements (4).)			
714. GOVERNMENT AUTOMOBILE SERVICE:				
(a)	<i>Salaries—</i>			
	Garage Foreman	\$ 2,700.00	\$ 2,520.00	\$ 180.00
	Garage Attendants (5).....	10,740.00	10,260.00	480.00
	Clerks	2,460.00	1,200.00	1,260.00
	Extra Assistance	1,200.00	1,200.00	
	Cost of Living Bonus	3,000.00	1,850.00	1,150.00
		\$ 20,100.00	\$ 17,030.00	\$ 3,070.00
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,600.00	\$ 2,000.00	\$ 600.00
	Automobile Supplies	1,000.00	1,000.00	
	Repairs and Replacements.....	2,500.00	2,000.00	500.00
	Wages	7,200.00	5,500.00	1,700.00
	General	1,865.00	1,590.00	275.00
		\$ 15,165.00	\$ 12,090.00	\$ 3,075.00
	Total Appropriation No. 714.....	\$ 35,265.00	\$ 29,120.00	\$ 6,145.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
715.	CONTINGENCIES	\$ 50,000.00	\$ 1,000.00	\$ 49,000.00
716.	POSTAGE	\$ 8,000.00	\$ 7,200.00	\$ 800.00
717.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:			
(a)	<i>Salaries</i>	\$254,800.00	\$223,945.00	\$ 30,855.00
(b)	<i>Material, Expenses and Wages</i>	288,975.00	286,575.00	2,400.00
	Total Appropriation No. 717.....	\$543,775.00	\$510,520.00	\$ 33,255.00
	1. Parliament Buildings, Edmonton.....	\$ 54,740.00	\$ 52,662.00	\$ 2,078.00
	2. Education Building, Calgary	23,840.00	22,385.00	1,455.00
	3. Provincial Mental Hospital, Ponoka....	156,400.00	152,446.00	3,954.00
	4. Provincial Gaol, Fort Saskatchewan....	40,595.00	38,489.00	2,106.00
	5. Provincial Gaol, Lethbridge	34,015.00	33,729.00	286.00
	6. Provincial Mental Institute, Oliver.....	136,575.00	122,026.00	14,549.00
	7. Central Alberta Sanatorium, Keith.....	50,755.00	47,625.00	3,130.00
	8. Provincial Training School, Red Deer..	46,855.00	41,158.00	5,697.00
	Total Appropriation No. 717.....	\$543,775.00	\$510,520.00	\$ 33,255.00
	(See estimated reimbursements (5).)			
718.	PROVINCIAL PARKS.			
	(Transferred to Lands and Forests Department)			
719.	HIGHWAY TRAFFIC BOARD:			
(a)	<i>Salaries—</i>			
	Secretary	\$ 3,660.00	\$ 3,540.00	\$ 120.00
	Assistant Secretary	2,880.00	2,760.00	120.00
	Inspectors (16)	33,840.00	31,860.00	1,980.00
	Clerks and Stenographers (41)	53,640.00	45,720.00	7,920.00
	Extra Assistance	16,230.00	14,360.00	1,870.00
	Cost of Living Bonus.....	24,000.00	16,360.00	7,640.00
	.....	\$134,250.00	\$114,600.00	\$ 19,650.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 3,000.00	\$ 3,500.00	\$ 500.00*
	Uniforms	3,000.00	500.00	2,500.00
	License Plates	36,000.00	32,000.00	4,000.00
	Postage	12,000.00	9,500.00	2,500.00
	Printing Stationery and Office Supplies..	10,000.00	10,000.00	.....
	Telegrams and Telephones.....	1,500.00	1,500.00	.....
	Travelling Expenses	34,000.00	32,000.00	2,000.00
	General	5,500.00	6,000.00	500.00*
	.....	\$105,000.00	\$ 95,000.00	\$ 10,000.00
	Total Appropriation No. 719.....	\$239,250.00	\$209,600.00	\$ 29,650.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
720.	BOILERS ACT:			
(a)	<i>Salaries—</i>			
	Inspectors (18)	\$ 58,740.00	\$ 51,240.00	\$ 7,500.00
	Extra Assistance	4,900.00	1,920.00	2,980.00
	Cost of Living Bonus.....	6,750.00	4,224.00	2,526.00
		<u>\$ 70,390.00</u>	<u>\$ 57,384.00</u>	<u>\$ 13,006.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,000.00	\$ 1,000.00	.....
	Travelling Expenses	28,800.00	20,600.00	\$ 8,200.00
	General	350.00	350.00	.....
		<u>\$ 30,150.00</u>	<u>\$ 21,950.00</u>	<u>\$ 8,200.00</u>
	Total Appropriation No. 720.....	<u>\$100,540.00</u>	<u>\$ 79,334.00</u>	<u>\$ 21,206.00</u>

721. FACTORIES ACT:

(Transferred to Industries and Labour
Department)

722. MECHANICAL BRANCH— ADMINISTRATION:

(a)	<i>Salaries—</i>			
	Superintendent	\$ 5,100.00	\$ 5,100.00	.....
	Assistant Superintendent.....	3,240.00	3,120.00	\$ 120.00
	Engineer	3,420.00	2,700.00	720.00
	Clerks and Stenographers (20)	27,000.00	30,300.00	3,300.00*
	Extra Assistance	3,600.00	1,490.00	2,110.00
	Cost of Living Bonus.....	8,500.00	6,350.00	2,150.00
		<u>\$ 50,860.00</u>	<u>\$ 49,060.00</u>	<u>\$ 1,800.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 6,610.00	.....	\$ 6,610.00
	Postage	2,000.00	\$ 3,000.00	1,000.00*
	Printing	3,750.00	3,000.00	750.00
	General	200.00	300.00	100.00*
		<u>\$ 12,560.00</u>	<u>\$ 6,300.00</u>	<u>\$ 6,260.00</u>
	Total Appropriation No. 722	<u>\$ 63,420.00</u>	<u>\$ 55,360.00</u>	<u>\$ 8,060.00</u>

723. THE WELDING ACT:

(Transferred to Industries and Labour
Department)

724. ROADS BRANCH, MAINTENANCE— ADMINISTRATION:

(a)	<i>Salaries—</i>			
	Superintendents (2).....	\$ 9,360.00	\$ 9,060.00	\$ 300.00
	District Engineers (13).....	46,500.00	44,520.00	1,980.00
	Clerks and Stenographers (34)	56,280.00	59,340.00	3,060.00*
	Extra Assistance	10,400.00	4,000.00	6,400.00
	Cost of Living Bonus.....	18,375.00	14,000.00	4,375.00
	Total Appropriation No. 724.....	<u>\$140,915.00</u>	<u>\$130,920.00</u>	<u>\$ 9,995.00</u>
	(See estimated reimbursements (6).)			

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
725.	THE ELECTRICAL PROTECTION ACT: (Transferred to Industries and Labour Department)			
728.	TOWN PLANNING: (Transferred to Municipal Affairs Department)			
729.	BITUMOUNT PLANT:			
	(b) <i>Operating Expenses</i>	\$ 25,000.00	\$125,000.00	\$100,000.00*
	SUB-TOTAL	\$10,340,015.00	\$9,349,336.00	\$990,679.00
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 707, District High- ways and Local Roads	\$300,000.00	\$300,000.00	.....
	(2) Appropriation No. 709, Legislative and Departmental Buildings .....	.....	31,353.00	\$ 31,353.00*
	(3) Appropriation No. 710, Public Institu- tions Maintenance .....	.....	1,000.00	1,000.00*
	(4) Appropriation No. 713, Government House Maintenance	8,987.00	8,234.00	753.00
	(5) Appropriation No. 717, Public Build- ings and Institutions, Power Plants, Operation .....	.....	2,850.00	2,850.00*
	(6) Appropriation No. 724, Roads Branch, Maintenance	30,000.00	35,000.00	5,000.00*
	Total Reimbursements	\$338,987.00	\$378,437.00	\$ 39,450.00*
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$10,001,028.00	\$8,970,899.00	\$1,030,129.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No of Apprn	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
CAPITAL ACCOUNT				
751.	SURVEYS AND COMPENSATION FOR LANDS:			
(a)	<i>Salaries—</i>			
	Director of Surveys	\$ 4,560.00	\$ 4,380.00	\$ 180.00
	Assistant Director of Surveys	3,960.00		3,960.00
	District Surveyors and Engineers (15)....	45,300.00	42,600.00	2,700.00
	Draughtsmen (8)	16,500.00	13,500.00	3,000.00
	Clerks and Stenographers (15)	30,060.00	13,260.00	16,800.00
	Extra Assistance	6,430.00	3,500.00	2,930.00
	Cost of Living Bonus	14,670.00	8,180.00	6,490.00
		<u>\$121,480.00</u>	<u>\$ 85,420.00</u>	<u>\$ 36,060.00</u>
(b)	<i>Expenses—</i>			
	Compensation for Lands	\$ 2,000.00	\$ 1,500.00	\$ 500.00
	Maps	2,000.00		2,000.00
	Surveys and Survey Material	50,500.00	21,700.00	28,800.00
	Wages	30,000.00	18,500.00	11,500.00
	Travelling Expenses	7,000.00	5,500.00	1,500.00
	General	1,500.00	1,300.00	200.00
		<u>\$ 93,000.00</u>	<u>\$ 48,500.00</u>	<u>\$ 44,500.00</u>
	Total Appropriation No. 751	<u>\$214,480.00</u>	<u>\$133,920.00</u>	<u>\$ 80,560.00</u>
752.	FERRIES —CONSTRUCTION	\$ 50,000.00	\$ 50,000.00	.....
753.	BRIDGES—CONSTRUCTION	\$1,500,000.00	\$1,230,000.00	\$270,000.00
754.	MAIN HIGHWAYS—CONSTRUCTION:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 5,580.00	\$ 5,400.00	\$ 180.00
	Superintendent	4,980.00	4,800.00	180.00
	Engineers	184,200.00	151,860.00	32,340.00
	Draughtsmen	12,360.00	8,160.00	4,200.00
	Clerks and Stenographers (20)	31,740.00	29,340.00	2,400.00
	Extra Assistance	18,753.00	6,000.00	12,753.00
	Cost of Living Bonus	26,255.00	19,440.00	6,815.00
		<u>\$283,868.00</u>	<u>\$225,000.00</u>	<u>\$ 58,868.00</u>
(b)	Material, Expenses and Wages	<u>\$13,538,300.00</u>	<u>\$11,730,000.00</u>	<u>\$1,808,300.00</u>
	Total Appropriation No. 754	<u>\$13,822,168.00</u>	<u>\$11,955,000.00</u>	<u>\$1,867,168.00</u>
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:			
(b)	Equipment and Furnishings	\$895,325.00	\$988,690.00	\$ 93,365.00*
	(See estimated reimbursements (1).)			
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	Agricultural Buildings	\$ 74,750.00	\$467,325.00	\$392,575.00*
	Mines and Minerals Departmental Buildings	19,000.00	14,000.00	5,000.00
	Lands and Forests Departmental Buildings	85,000.00	23,350.00	61,650.00
	University of Alberta Buildings	579,500.00	935,875.00	356,375.00*
	University Hospital Buildings	45,000.00	1,185,000.00	1,140,000.00*
	Provincial Auxiliary Hospital, Claresholm		5,000.00	5,000.00*
	Provincial Auxiliary Hospital, Raymond..	5,000.00	4,500.00	500.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS—<i>Continued</i>:			
	Provincial Mental Institute, Oliver.....	\$649,300.00	\$401,900.00	\$247,400.00
	Provincial Mental Hospital, Ponoka.....	206,700.00	50,000.00	156,700.00
	Provincial Training School, Red Deer.....	321,000.00	130,000.00	191,000.00
	Central Alberta Sanatorium, Keith.....	187,000.00	150,000.00	37,000.00
	Provincial Auxiliary Home, Camrose.....	21,000.00	1,000.00	20,000.00
	Tuberculosis Hospital, Edmonton.....	640,000.00	925,000.00	285,000.00*
	Cerebral Palsy Clinic, Edmonton.....	50,000.00	.....	50,000.00
	Animal Pathology Laboratory, Edmonton	9,000.00	8,000.00	1,000.00
	Nurses' Aide Training School.....	80,000.00	.....	80,000.00
	Provincial Laboratory of Public Health, Edmonton	1,500.00	300,000.00	298,500.00*
	Provincial Institution, Bowden	600,000.00	315,000.00	285,000.00
	Provincial Gaol, Fort Saskatchewan.....	204,000.00	234,100.00	30,100.00*
	Provincial Gaol, Lethbridge.....	46,000.00	74,000.00	28,000.00*
	Liquor Stores, Calgary	16,000.00	.....	16,000.00
	Provincial Buildings	1,050,000.00	1,000,000.00	50,000.00
	Administration Building, Edmonton	1,100,000.00	800,000.00	300,000.00
	Legislative Buildings, Edmonton	19,000.00	55,500.00	36,500.00*
	Highway Traffic Board	40,000.00	28,000.00	12,000.00
	Education Building, Calgary	68,000.00	70,500.00	2,500.00*
	Education Building, Edmonton.....	10,000.00	30,000.00	20,000.00*
	Storage and Repair Shops	105,500.00	129,500.00	24,000.00*
	Tourist Reception Building, Macleod.....	5,000.00	5,000.00	.....
	Ogden Hostel, Calgary	3,000.00	.....	3,000.00
	Treasury Branches	50,000.00	50,000.00	.....
	Total Appropriation No. 759.....	\$6,290,250.00	\$7,392,550.00	\$1,102,300.00*
	(See estimated reimbursements (2).)			
774.	POWER PLANTS—CONSTRUCTION:			
	Central Alberta Sanatorium—Keith	\$ 20,000.00	\$ 20,000.00	.....
	Provincial Gaol, Fort Saskatchewan.....	100,000.00	100,000.00	.....
	Provincial Mental Institute, Oliver.....	117,900.00	54,400.00	\$ 63,500.00
	Provincial Mental Hospital, Ponoka.....	65,000.00	65,000.00	.....
	Provincial Training School, Red Deer	17,000.00	50,000.00	33,000.00*
	Parliament Buildings	198,500.00	58,500.00	140,000.00
	Total Appropriation No. 774.....	\$518,400.00	\$347,900.00	\$170,500.00
777.	HIGHWAY TRAFFIC BOARD.....	\$ 10,000.00	\$ 3,000.00	\$ 7,000.00
778.	TRANS-CANADA HIGHWAY	\$4,000,000.00	.....	\$4,000,000.00
SUB TOTAL	\$27,300,623.00	\$22,101,060.00	\$5,199,563.00	
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 756 Legislative and Departmental Buildings and Public In- stitutions .....	.....	\$ 72,310.00	\$ 72,310.00*
(2)	Appropriation No. 759, Sites and Con- struction—Public Buildings.....	.....	546,850.00	546,850.00*
	Total Reimbursements .....	.....	\$619,160.00	\$619,160.00*
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$27,300,623.00	\$21,481,900.00	\$5,818,723.00	

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(RAILWAYS BRANCH)

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
801. MINISTER'S OFFICE:				
<i>(a) Salaries—</i>				
	Minister	\$ 7,000.00	\$ 3,500.00	\$ 3,500.00
	Secretary	1,780.00	840.00	940.00
	Extra Assistance	200.00	50.00	150.00
	Cost of Living Bonus.....	380.00	140.00	240.00
		<u>\$ 9,360.00</u>	<u>\$ 4,530.00</u>	<u>\$ 4,830.00</u>
<i>(b) Expenses</i>				
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	
	Total Appropriation No. 801	<u>\$ 10,260.00</u>	<u>\$ 5,430.00</u>	<u>\$ 4,830.00</u>
802. SUPERVISION OF FREIGHT AND TRAFFIC:				
<i>(a) Salaries—</i>				
	Superintendent	\$ 3,960.00	\$ 3,960.00	
	Clerks and Stenographers (4)	6,000.00	4,740.00	\$ 1,260.00
	Extra Assistance.....	1,500.00	1,500.00	
	Cost of Living Bonus.....	1,875.00	1,056.00	819.00
		<u>\$ 13,335.00</u>	<u>\$ 11,256.00</u>	<u>\$ 2,079.00</u>
<i>(b) Expenses—</i>				
	Equipment	\$ 300.00	\$ 300.00	
	Travelling Expenses	1,000.00	1,000.00	
	General	800.00	800.00	
		<u>\$ 2,100.00</u>	<u>\$ 2,100.00</u>	
	Total Appropriation No. 802.....	<u>\$ 15,435.00</u>	<u>\$ 13,356.00</u>	<u>\$ 2,079.00</u>
TOTAL: RAILWAYS AND TELEPHONES				
DEPARTMENT (RAILWAYS BRANCH),				
	INCOME ACCOUNT	<u>\$ 25,695.00</u>	<u>\$ 18,786.00</u>	<u>\$ 6,909.00</u>

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
901. MINISTER'S OFFICE:				
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 300.00	\$ 300.00	.....
	Repairs and Replacements.....	300.00	300.00	.....
	General	100.00	100.00	.....
	Total Appropriation No. 901.....	\$ 700.00	\$ 700.00	.....
902. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Provincial Treasurer.....	\$ 6,500.00	\$ 5,500.00	\$ 1,000.00
	Assistant Deputy Provincial Treasurer....	4,380.00	4,260.00	120.00
	Acting Secretary	2,880.00	2,640.00	240.00
	Clerks and Stenographers (15)	23,160.00	21,840.00	1,320.00
	Extra Assistance	4,280.00	5,760.00	1,480.00*
	Cost of Living Bonus.....	6,800.00	6,000.00	800.00
		\$ 48,000.00	\$ 46,000.00	\$ 2,000.00
(b) <i>Expenses—</i>				
	Equipment	\$ 200.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies	2,800.00	2,550.00	\$ 250.00
	General	1,200.00	1,150.00	50.00
		\$ 4,200.00	\$ 3,900.00	\$ 300.00
	Total Appropriation No. 902.....	\$ 52,200.00	\$ 49,900.00	\$ 2,300.00
905. THE CO-OPERATIVE CREDIT ACT:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 3,600.00	\$ 3,480.00	\$ 120.00
	Stenographer	1,080.00	960.00	120.00
	Extra Assistance	570.00	360.00	210.00
	Cost of Living Bonus.....	750.00	600.00	150.00
		\$ 6,000.00	\$ 5,400.00	\$ 600.00
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 1,200.00	\$ 1,500.00	\$ 300.00*
	General	500.00	500.00	.....
		\$ 1,700.00	\$ 2,000.00	\$ 300.00*
	Total Appropriation No. 905.....	\$ 7,700.00	\$ 7,400.00	\$ 300.00
906. NATURAL GAS UTILITIES BOARD.....				
			\$ 1.00	\$ 1.00*
907. BOARD OF PUBLIC UTILITY COMMISSIONERS:				
1. Administration:				
(a) <i>Salaries—</i>				
	Chairman	\$ 8,000.00	\$ 8,000.00	.....
	Commissioner	6,000.00	6,000.00	.....
	Secretary	3,300.00	3,480.00	\$ 180.00*
	Auditor	4,560.00	4,260.00	300.00
	Accountant	3,300.00	3,300.00	.....
	Clerks and Stenographers (4)	7,020.00	6,720.00	300.00
	Extra Assistance	3,500.00	2,500.00	1,000.00
	Cost of Living Bonus.....	2,880.00	2,000.00	880.00
		\$ 38,560.00	\$ 36,260.00	\$ 2,300.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
907. BOARD OF PUBLIC UTILITY COMMISSIONERS—<i>Continued</i>:				
1. Administration— <i>Continued</i> :				
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 1,500.00	\$ 1,500.00	
	Travelling Expenses	1,500.00	1,500.00	
	General	2,700.00	2,300.00	\$ 400.00
		\$ 5,700.00	\$ 5,300.00	\$ 400.00
		\$ 44,260.00	\$ 41,560.00	\$ 2,700.00
2. Milk Control:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 3,720.00	\$ 3,480.00	\$ 240.00
	Inspectors (2)	5,280.00	4,980.00	300.00
	Clerks and Stenographers (4)	6,000.00	5,940.00	60.00
	Extra Assistance	3,000.00	1,000.00	2,000.00
	Cost of Living Bonus	2,160.00	1,600.00	560.00
		\$ 20,160.00	\$ 17,000.00	\$ 3,160.00
(b) <i>Expenses</i> —				
	Production Cost Survey	\$ 3,500.00	\$ 3,500.00	
	Travelling Expenses	1,900.00	1,900.00	
	General	2,700.00	2,100.00	\$ 600.00
		\$ 8,100.00	\$ 7,500.00	\$ 600.00
		\$ 28,260.00	\$ 24,500.00	\$ 3,760.00
	Total Appropriation No. 907	\$ 72,520.00	\$ 66,060.00	\$ 6,460.00
908. KING'S PRINTER'S OFFICE:				
(a) <i>Salaries</i> —				
	King's Printer	\$ 4,560.00	\$ 4,560.00	
	Accountant	2,880.00	2,760.00	\$ 120.00
	Extra Assistance	1,300.00	500.00	800.00
	Cost of Living Bonus	750.00	520.00	230.00
		\$ 9,490.00	\$ 8,340.00	\$ 1,150.00
(b) <i>Expenses</i>				
		\$ 550.00	\$ 400.00	\$ 150.00
	Total Appropriation No. 908	\$ 10,040.00	\$ 8,740.00	\$ 1,300.00
909. ALBERTA GAZETTE:				
(b) <i>Expenses</i> —				
	Printing and Publishing	\$ 11,200.00	\$ 9,700.00	\$ 1,500.00
	General	300.00	300.00	
	Total Appropriation No. 909	\$ 11,500.00	\$ 10,000.00	\$ 1,500.00
910. GRANTS AND ALLOWANCES:				
(a) Grants				
		\$ 27,360.00	\$ 28,260.00	\$ 900.00*
(b) Allowances				
		2,545.00	2,545.00	
	Total Appropriation No. 910	\$ 29,905.00	\$ 30,805.00	\$ 900.00*

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
911.	GUARANTEE BONDS ON PUBLIC SERVANTS	\$ 3,729.00	\$ 1,500.00	\$ 2,229.00
912.	REFUNDS ON PREVIOUS YEARS' REVENUE	\$100,000.00	\$100,000.00	.....
913.	REMISSIONS	\$ 10,000.00	\$ 10,000.00	.....
914.	ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 50,000.00	\$ 50,000.00	.....
916.	UNFORESEEN AND UNPROVIDED FOR	\$ 5,000.00	\$ 5,000.00	.....
918.	CENTRAL MAILING BRANCH:			
	(a) <i>Salaries</i> —			
	Clerks (7)	\$ 14,040.00	\$ 13,440.00	\$ 600.00
	Extra Assistance	760.00	1,160.00	400.00*
	Cost of Living Bonus	2,700.00	2,400.00	300.00
		\$ 17,500.00	\$ 17,000.00	\$ 500.00
	(b) <i>Expenses</i>	3,000.00	2,000.00	1,000.00
	(c) <i>Postage</i>	120,000.00	120,000.00	.....
		\$140,500.00	\$139,000.00	\$ 1,500.00
	<i>Less: Chargeable to Departments</i>	\$140,500.00	\$139,000.00	\$ 1,500.00
927.	GRANTS TO CITIES IN LIEU OF SERVICE TAX	\$ 61,500.00	\$ 61,500.00	.....
928.	GRANTS TO MUNICIPALITIES IN LIEU OF TAXES	\$ 30,000.00	\$ 50,000.00	\$ 20,000.00*
929.	GRANTS UNDER MUNICIPAL ASSISTANCE ACT:	\$4,665,029.00	\$4,665,029.00	.....
930.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 1.00	\$ 1.00	.....

XII.—TREASURY DEPARTMENT—Continued

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
932. TREASURY BRANCHES:				
<i>(a) Salaries—</i>				
	Superintendent	\$ 5,820.00	\$ 5,640.00	\$ 180.00
	Assistant Superintendent	4,320.00	4,020.00	300.00
	Chairman, Loans Committee.....	4,000.00	4,000.00	.....
	Inspectors (4).....	11,340.00	10,860.00	480.00
	Managers (53)	159,420.00	155,100.00	4,320.00
	Accountants (43)	83,040.00	78,840.00	4,200.00
	Tellers (54)	71,280.00	73,860.00	2,580.00*
	Ledgerkeepers (105)	107,340.00	101,400.00	5,940.00
	Clerks and Stenographers (81)	96,480.00	90,840.00	5,640.00
	Extra Assistance	93,525.00	56,931.00	36,594.00
	Cost of Living Bonus	128,625.00	89,232.00	39,393.00
		<u>\$765,190.00</u>	<u>\$670,723.00</u>	<u>\$ 94,467.00</u>
<i>(b) Expenses—</i>				
	Advertising and Publicity.....	\$ 10,000.00	\$ 10,000.00	.....
	Automobiles	1,500.00	4,000.00	\$ 2,500.00*
	Automobile Expenses	3,000.00	4,000.00	1,000.00*
	Agents Commission	75,000.00	75,000.00	.....
	Equipment	3,500.00	8,000.00	4,500.00*
	Fees—Clearing Houses	5,000.00	3,000.00	2,000.00
	Freight, Express and Cartage.....	2,000.00	2,000.00	.....
	Insurance	15,300.00	1,200.00	14,100.00
	Interest	240,000.00	235,000.00	5,000.00
	Postage	20,000.00	20,000.00	.....
	Printing, Stationery and Office Supplies	27,000.00	20,000.00	7,000.00
	Telegrams and Telephones.....	1,200.00	1,200.00	.....
	Travelling Expenses	25,000.00	25,000.00	.....
	General	2,500.00	.....	2,500.00
		<u>\$431,000.00</u>	<u>\$408,400.00</u>	<u>\$ 22,600.00</u>
	Total Appropriation No. 932.....	<u>\$1,196,190.00</u>	<u>\$1,079,123.00</u>	<u>\$117,067.00</u>
934. ALBERTA GOVERNMENT PURCHASING AGENCY:				
<i>(a) Salaries—</i>				
	Director of Purchases (part).....	\$ 3,000.00	\$ 3,000.00	.....
	Clerks and Stenographers (21)	29,980.00	25,720.00	\$ 4,260.00
	Extra Assistance	2,945.00	2,917.00	28.00
	Cost of Living Bonus.....	7,315.00	5,148.00	2,167.00
		<u>\$ 43,240.00</u>	<u>\$ 36,785.00</u>	<u>\$ 6,455.00</u>
<i>(b) Expenses—</i>				
	Postage	\$ 1,780.00	\$ 1,560.00	\$ 220.00
	Printing, Stationery and Office Supplies	3,530.00	3,800.00	270.00*
	General	1,165.00	1,125.00	40.00
		<u>\$ 6,475.00</u>	<u>\$ 6,485.00</u>	<u>\$ 10.00*</u>
	Total Appropriation No. 934.....	<u>\$ 49,715.00</u>	<u>\$ 43,270.00</u>	<u>\$ 6,445.00</u>
935. ALBERTA INDUSTRIAL CORPORATION ACT:				
	<i>(a) Salaries</i>	<i>\$ 500.00</i>	<i>\$ 2,000.00</i>	<i>\$ 1,500.00*</i>
	<i>(b) Expenses</i>	<i>100.00</i>	<i>1,000.00</i>	<i>900.00*</i>
	Total Appropriation No. 935.....	<u>\$ 600.00</u>	<u>\$ 3,000.00</u>	<u>\$ 2,400.00*</u>
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$6,356,329.00</u>	<u>\$1,577,000.00</u>	<u>\$4,779,329.00</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
CAPITAL ACCOUNT				
970.	REFUNDS OF PREVIOUS YEARS'			
	COLLECTIONS	\$ 10,000.00	\$ 10,000.00	.....
978.	ALBERTA RURAL CREDIT CORPORATION:			
	Share Capital		\$ 1,000.00	\$ 1,000.00*
979.	IMPLEMENTATION OF GUARANTEES:			
	(c) University of Alberta: Radio Station.....	\$ 3,000.00	\$ 3,000.00	.....
981.	ADVANCES TO UNIVERSITY OF ALBERTA HOSPITAL BOARD:			
	(a) Serial Debentures 1940 to 1954, Twelfth Annual Instalment Due December 1, 1951	\$ 15,000.00	\$ 15,000.00	.....
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT		\$ 28,000.00	\$ 29,000.00	\$ 1,000.00*

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
INCOME ACCOUNT				
1001.	<i>Expenses—</i>			
	Maintenance	\$ 725,000.00	\$ 675,000.00	\$ 50,000.00
	Operation	2,950,000.00	2,725,000.00	225,000.00
	Interest, Commission, Exchange and Con- tingencies	850,000.00	964,000.00	114,000.00*
	Pension Fund: Current Year's Contribu- tions	220,000.00	125,000.00	95,000.00
	Replacement Reserve	980,000.00	960,000.00	20,000.00
	Debt Retirement	721,072.00	727,850.00	6,778.00*
	Total Appropriation No. 1001	<u>\$6,446,072.00</u>	<u>\$6,176,850.00</u>	<u>\$269,222.00</u>
	TOTAL: RAILWAYS AND TELEPHONES DE- PARTMENT (TELEPHONES BRANCH) INCOME ACCOUNT	<u>\$6,446,072.00</u>	<u>\$6,176,850.00</u>	<u>\$269,222.00</u>

CAPITAL ACCOUNT

1021.	CONSTRUCTION	<u>\$1,638,928.00</u>	<u>\$788,150.00</u>	<u>\$850,778.00</u>
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XV.—INDUSTRIES AND LABOUR DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1200. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 7,000.00	\$ 7,000.00	.....
	Secretary	1,920.00	1,800.00	\$ 120.00
	Extra Assistance	320.00	114.00	206.00
	Cost of Living Bonus.....	375.00	270.00	105.00
		<u>\$ 9,615.00</u>	<u>\$ 9,184.00</u>	<u>\$ 431.00</u>
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 300.00	\$ 300.00	.....
	Repairs and Replacements.....	250.00	250.00	.....
	Telegrams and Telephones.....	400.00	400.00	.....
	General	350.00	350.00	.....
		<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>	.....
	Total Appropriation No. 1200.....	<u>\$ 10,915.00</u>	<u>\$ 10,484.00</u>	<u>\$ 431.00</u>
1201. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 6,500.00	\$ 5,000.00	\$ 1,500.00
	Secretary to Department.....	3,600.00	3,360.00	240.00
	Accountant	3,480.00	3,240.00	240.00
	Clerks and Stenographers (20)	30,900.00	34,560.00	3,660.00*
	Extra Assistance	5,180.00	4,182.00	998.00
	Cost of Living Bonus.....	8,815.00	6,800.00	2,015.00
		<u>\$ 58,475.00</u>	<u>\$ 57,142.00</u>	<u>\$ 1,333.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 1,500.00	.....	\$ 1,500.00
	Industrial Surveys and Promotions.....	1,500.00	1,500.00	.....
	Printing, Stationery and Office Supplies..	1,750.00	1,500.00	250.00
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses.....	3,100.00	3,750.00	650.00*
	General	1,550.00	1,550.00	.....
		<u>\$ 9,900.00</u>	<u>\$ 8,800.00</u>	<u>\$ 1,100.00</u>
	Total Appropriation No. 1201.....	<u>\$ 68,375.00</u>	<u>\$ 65,942.00</u>	<u>\$ 2,433.00</u>
1204. BUREAU OF STATISTICS:				
(a) <i>Salaries—</i>				
	Statistician	\$ 3,240.00	\$ 3,120.00	\$ 120.00
	Stenographers (7).....	10,560.00	9,480.00	1,080.00
	Extra Assistance	2,280.00	1,792.00	488.00
	Cost of Living Bonus.....	3,190.00	2,160.00	1,030.00
		<u>\$ 19,270.00</u>	<u>\$ 16,552.00</u>	<u>\$ 2,718.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies..	\$ 4,000.00	\$ 3,500.00	\$ 500.00
	Publications	4,500.00	5,000.00	500.00*
	Travelling Expenses.....	450.00	400.00	50.00
	General	300.00	300.00	.....
		<u>\$ 9,250.00</u>	<u>\$ 9,200.00</u>	<u>\$ 50.00</u>
	Total Appropriation No. 1204.....	<u>\$ 28,520.00</u>	<u>\$ 25,752.00</u>	<u>\$ 2,768.00</u>

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1205. LICENSING OF TRADES AND BUSINESSES ACT:				
(a) <i>Salaries</i> —				
	Clerks and Stenographers (18)	\$ 23,160.00	\$ 19,020.00	\$ 4,140.00
	Extra Assistance	5,260.00	3,712.00	1,548.00
	Cost of Living Bonus	7,500.00	4,500.00	3,000.00
		<u>\$ 35,920.00</u>	<u>\$ 27,232.00</u>	<u>\$ 8,688.00</u>
(b) <i>Expenses</i> —				
	Advertising	\$ 1,000.00	\$ 100.00	\$ 900.00
	Printing, Stationery and Office Supplies ..	2,000.00	2,000.00	.....
	Travelling Expenses	1,500.00	2,000.00	500.00*
	General	150.00	200.00	50.00*
		<u>\$ 4,650.00</u>	<u>\$ 4,300.00</u>	<u>\$ 350.00</u>
	Total Appropriation No. 1205	<u>\$ 40,570.00</u>	<u>\$ 31,532.00</u>	<u>\$ 9,038.00</u>
1206. TRADESMEN'S QUALIFICATION ACT:				
(a) <i>Salaries</i> —				
	Examiner	\$ 3,000.00	\$ 4,800.00	\$ 1,800.00*
	Stenographer	2,940.00	1,980.00	960.00
	Extra Assistance	600.00	216.00	384.00
	Cost of Living Bonus	1,500.00	1,080.00	420.00
		<u>\$ 8,040.00</u>	<u>\$ 8,076.00</u>	<u>\$ 36.00*</u>
(b) <i>Expenses</i> —				
	Examiner's Fees	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00
	Printing, Stationery and Office Supplies ..	750.00	750.00	.....
	Travelling Expenses	2,000.00	2,000.00	.....
	General	100.00	100.00	.....
		<u>\$ 6,850.00</u>	<u>\$ 5,850.00</u>	<u>\$ 1,000.00</u>
	Total Appropriation No. 1206	<u>\$ 14,890.00</u>	<u>\$ 13,926.00</u>	<u>\$ 964.00</u>
1207. BOARD OF INDUSTRIAL RELATIONS:				
(a) <i>Salaries</i> —				
	Chairman	\$ 4,620.00	\$ 4,320.00	\$ 300.00
	Member .....	.....	3,720.00	3,720.00*
	Inspectors and Administrative Officers (23)	53,020.00	55,080.00	2,060.00*
	Clerks and Stenographers (17)	21,060.00	25,620.00	4,560.00*
	Extra Assistance	8,220.00	4,440.00	3,780.00
	Cost of Living Bonus	15,750.00	13,500.00	2,250.00
		<u>\$102,670.00</u>	<u>\$106,680.00</u>	<u>\$ 4,010.00*</u>
(b) <i>Expenses</i> —				
	Automobiles	\$ 1,500.00	\$ 2,500.00	\$ 1,000.00*
	Equipment	1,500.00	1,150.00	350.00
	Fees and Expenses	9,500.00	9,000.00	500.00
	Printing, Stationery and Office Supplies ..	6,000.00	6,000.00	.....
	Travelling Expenses	16,500.00	15,000.00	1,500.00
	General	2,400.00	1,700.00	700.00
		<u>\$ 37,400.00</u>	<u>\$ 35,350.00</u>	<u>\$ 2,050.00</u>
	Total Appropriation No. 1207	<u>\$140,070.00</u>	<u>\$142,030.00</u>	<u>\$ 1,960.00*</u>

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1210. Co-OPERATIVE ACTIVITIES SUPERVISION ACT:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 3,480.00	\$ 3,240.00	\$ 240.00
	Clerks and Stenographers (13)	23,880.00	20,440.00	3,440.00
	Extra Assistance	2,700.00	2,972.00	272.00*
	Cost of Living Bonus	5,250.00	3,500.00	1,750.00
		\$ 35,310.00	\$ 30,152.00	\$ 5,158.00
(b) <i>Expenses—</i>				
	Automobile	\$ 1,000.00	\$ 1,000.00	
	Equipment	750.00		\$ 750.00
	Printing, Stationery and Office Supplies..	2,000.00	2,400.00	400.00*
	Travelling Expenses	8,000.00	7,200.00	800.00
	General	1,400.00	1,200.00	200.00
		\$ 13,150.00	\$ 11,800.00	\$ 1,350.00
	Total Appropriation No. 1210	\$ 48,460.00	\$ 41,952.00	\$ 6,508.00
1211. THE ALBERTA MARKETING ACT:				
The Provincial Marketing Board—				
(a) <i>Salaries—</i>				
	Chairman (part)	\$ 3,000.00	\$ 3,000.00	
	Member	3,480.00	3,480.00	
	Clerks and Stenographers (12)	21,960.00	27,540.00	\$ 5,580.00*
	Extra Assistance	2,160.00	1,212.00	948.00
	Cost of Living Bonus	5,065.00	4,500.00	565.00
		\$ 35,665.00	\$ 39,732.00	\$ 4,067.00*
(b) <i>Expenses—</i>				
	Automobile		\$ 900.00	\$ 900.00*
	Freight, Express and Cartage	\$ 450.00	2,400.00	1,950.00*
	Printing, Stationery and Office Supplies	1,100.00	1,050.00	50.00
	Travelling Expenses	2,075.00	1,850.00	225.00
	General	1,030.00	875.00	155.00
		\$ 4,655.00	\$ 7,075.00	\$ 2,420.00*
	Total Appropriation No. 1211	\$ 40,320.00	\$ 46,807.00	\$ 6,487.00*
(See estimated reimbursements (1).)				
1213. POSTAGE		\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
1215. THE ALBERTA POWER COMMISSION ACT:				
(a) <i>Salaries—</i>				
	Engineer	\$ 3,360.00	\$ 3,240.00	\$ 120.00
	Technical Advisor (part)	1,000.00	1,000.00	
	Stenographer	1,020.00	960.00	60.00
	Extra Assistance	3,870.00	4,260.00	390.00*
	Cost of Living Bonus	750.00	540.00	210.00
		\$ 10,000.00	\$ 10,000.00	
(b) <i>Expenses—</i>				
	Automobile	\$ 1,000.00		\$ 1,000.00
	Automobile Expense	1,500.00		1,500.00
	Surveys	14,500.00		14,500.00
	Travelling Expenses	2,000.00		2,000.00
	General	1,000.00	\$ 10,000.00	9,000.00*
		\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
	Total Appropriation No. 1215	\$ 30,000.00	\$ 20,000.00	\$ 10,000.00

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1216. FACTORIES ACT:				
(a) <i>Salaries</i>				
	Inspectors (6)	\$ 16,200.00	\$ 13,680.00	\$ 2,520.00
	Clerk and Stenographer (2)	2,580.00	.....	2,580.00
	Extra Assistance	2,500.00	600.00	1,900.00
	Cost of Living Bonus	3,000.00	1,320.00	1,680.00
		<u>\$ 24,280.00</u>	<u>\$ 15,600.00</u>	<u>\$ 8,680.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 9,000.00	\$ 7,500.00	\$ 1,500.00
	General	150.00	50.00	100.00
		<u>\$ 9,150.00</u>	<u>\$ 7,550.00</u>	<u>\$ 1,600.00</u>
	Total Appropriation No. 1216	<u>\$ 33,430.00</u>	<u>\$ 23,150.00</u>	<u>\$ 10,280.00</u>
1217. THE WELDING ACT:				
(a) <i>Salaries—</i>				
	Examiners (6)	\$ 17,580.00	\$ 19,800.00	\$ 2,220.00*
	Clerk and Stenographer	3,120.00	.....	3,120.00
	Extra Assistance	2,600.00	480.00	2,120.00
	Cost of Living Bonus	3,000.00	1,850.00	1,150.00
		<u>\$ 26,300.00</u>	<u>\$ 22,130.00</u>	<u>\$ 4,170.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 7,200.00	\$ 8,400.00	\$ 1,200.00*
	General	2,550.00	2,050.00	500.00
		<u>\$ 9,750.00</u>	<u>\$ 10,450.00</u>	<u>\$ 700.00*</u>
	Total Appropriation No. 1217	<u>\$ 36,050.00</u>	<u>\$ 32,580.00</u>	<u>\$ 3,470.00</u>
1218. THE ELECTRICAL PROTECTION ACT:				
(a) <i>Salaries—</i>				
	Inspectors (18)	\$ 51,300.00	\$ 33,840.00	\$ 17,460.00
	Clerks and Stenographers (7)	8,460.00	.....	8,460.00
	Extra Assistance	4,500.00	1,260.00	3,240.00
	Cost of Living Bonus	9,000.00	3,150.00	5,850.00
		<u>\$ 73,260.00</u>	<u>\$ 38,250.00</u>	<u>\$ 35,010.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 1,000.00	\$ 600.00	\$ 400.00
	Travelling Expenses	28,800.00	19,000.00	9,800.00
	General	2,360.00	1,050.00	1,310.00
		<u>\$ 32,160.00</u>	<u>\$ 20,650.00</u>	<u>\$ 11,510.00</u>
	Total Appropriation No. 1218	<u>\$105,420.00</u>	<u>\$ 58,900.00</u>	<u>\$ 46,520.00</u>
TOTAL: INDUSTRIES AND LABOUR DEPARTMENT, INCOME ACCOUNT.....		<u>\$605,020.00</u>	<u>\$520,055.00</u>	<u>\$ 84,965.00</u>

XVI.—PUBLIC WELFARE DEPARTMENT

No. of Aporn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1600. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part)	1,080.00	1,080.00	.....
	Extra Assistance	200.00	100.00	\$ 100.00
	Cost of Living Bonus	190.00	150.00	40.00
		<u>\$ 4,970.00</u>	<u>\$ 4,830.00</u>	<u>\$ 140.00</u>
(b) <i>Expenses</i>				
		\$ 480.00	\$ 475.00	\$ 5.00
	Total Appropriation No. 1600	<u>\$ 5,450.00</u>	<u>\$ 5,305.00</u>	<u>\$ 145.00</u>

1601. GENERAL OFFICE:

1. Administration:

(a) <i>Salaries—</i>				
	Deputy Minister	\$ 6,500.00	\$ 5,250.00	\$ 1,250.00
	Secretary	3,600.00	3,480.00	120.00
	Supervisor	3,360.00	3,240.00	120.00
	Clerks and Stenographers (4)	5,640.00	7,500.00	1,860.00*
	Extra Assistance	3,890.00	1,710.00	2,180.00
	Cost of Living Bonus	3,000.00	2,100.00	900.00
		<u>\$ 25,990.00</u>	<u>\$ 23,280.00</u>	<u>\$ 2,710.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 2,200.00	\$ 1,800.00	\$ 400.00
	Printing, Stationery and Office Supplies	3,200.00	2,700.00	500.00
	Repairs and Replacements	1,000.00	750.00	250.00
	Telegrams and Telephones	1,400.00	1,400.00	.....
	Travelling Expenses	1,200.00	1,200.00	.....
	General	1,350.00	1,200.00	150.00
		<u>\$ 10,350.00</u>	<u>\$ 9,050.00</u>	<u>\$ 1,300.00</u>
		<u>\$ 36,340.00</u>	<u>\$ 32,330.00</u>	<u>\$ 4,010.00</u>

2. Direct Relief, Indigent and Medical Services:

(a) <i>Salaries—</i>				
	Supervisor	\$ 3,360.00	\$ 3,240.00	\$ 120.00
	Investigators (4)	8,520.00	4,200.00	4,320.00
	Clerks and Stenographers (9)	10,920.00	10,380.00	540.00
	Extra Assistance	4,300.00	2,320.00	1,980.00
	Cost of Living Bonus	6,000.00	3,300.00	2,700.00
		<u>\$ 33,100.00</u>	<u>\$ 23,440.00</u>	<u>\$ 9,660.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 1,550.00	\$ 1,550.00	.....
		<u>\$ 34,650.00</u>	<u>\$ 24,990.00</u>	<u>\$ 9,660.00</u>
	Total Appropriation No. 1601	<u>\$ 70,990.00</u>	<u>\$ 57,320.00</u>	<u>\$ 13,670.00</u>

1602. MUNICIPALITIES:

1. Grants—Indigents and Child Welfare Services	\$665,000.00	\$485,000.00	\$180,000.00
2. Work Projects	\$ 1,000.00	\$ 1,000.00	.....
3. Indigent and Medical Services—Special Areas	\$ 10,500.00	\$ 10,500.00	.....

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1602. MUNICIPALITIES—<i>Continued</i>:				
4. Grants—Homes for Indigents.....		\$135,000.00	\$110,000.00	\$ 25,000.00
Total Appropriation No. 1602.....		\$811,500.00	\$606,500.00	\$205,000.00
(See estimated reimbursements (1).)				
1603. IMPROVEMENT DISTRICTS:				
1. Direct Relief—				
Food, Fuel, Clothing and Shelter.....		\$135,000.00	\$ 90,000.00	\$ 45,000.00
2. Work Projects		\$ 5,000.00	\$ 5,000.00	.....
3. Indigent and Medical Services.....		\$ 92,500.00	\$ 69,500.00	\$ 23,000.00
Total Appropriation No. 1603.....		\$232,500.00	\$164,500.00	\$ 68,000.00
(See estimated reimbursements (2).)				
1604. TRANSIENTS:				
1. Direct Relief		\$ 65,000.00	\$ 25,000.00	\$ 40,000.00
2. Indigent and Medical Services.....		\$ 50,000.00	\$ 23,000.00	\$ 27,000.00
Total Appropriation No. 1604.....		\$115,000.00	\$ 48,000.00	\$ 67,000.00
1605. SINGLE MEN:				
1. Administration—				
(a) <i>Salaries</i> —				
Director		\$ 3,720.00	\$ 3,720.00	.....
Depot Managers (3).....		6,900.00	6,540.00	\$ 360.00
Stenographer		1,320.00	1,080.00	240.00
Extra Assistance		3,060.00	2,240.00	820.00
Cost of Living Bonus		2,250.00	1,500.00	750.00
		\$ 17,250.00	\$ 15,080.00	\$ 2,170.00
(b) <i>Expenses</i> —				
Automobile		\$ 1,800.00	.....	\$ 1,800.00
Travelling Expenses		800.00	\$ 800.00	.....
		\$ 2,600.00	\$ 800.00	\$ 1,800.00
		\$ 19,850.00	\$ 15,880.00	\$ 3,970.00
2. Provincial Hostels		\$ 84,900.00	\$ 72,000.00	\$ 12,900.00
3. Recreation Depots		\$ 40,700.00	\$ 68,000.00	\$ 27,300.00*
4. Farm Placement		\$ 1,000.00	\$ 1,000.00	.....
5. Indigent and Medical Services.....		\$ 36,000.00	\$ 27,750.00	\$ 8,250.00
Total Appropriation No. 1605.....		\$182,450.00	\$184,630.00	\$ 2,180.00*
1606. CLOTHING AND FOOD STOCKS.....				
Less: Chargeable to other appropriations.....		\$ 92,500.00	\$ 92,500.00	.....
Total Appropriation No. 1606.....		52,500.00	52,500.00	.....
		\$ 40,000.00	\$ 40,000.00	.....

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1607. REHABILITATION AND RE-ESTABLISHMENT OF NEEDY PERSONS ON FARMS AND COLONIES:				
(a) <i>Salaries—</i>				
	Chairman of Committee.....	\$ 3,480.00	\$ 3,360.00	\$ 120.00
	Clerks and Stenographers (3).....	5,520.00	5,280.00	240.00
	Extra Assistance	1,970.00	1,620.00	350.00
	Cost of Living Bonus.....	1,880.00	1,200.00	680.00
		<u>\$ 12,850.00</u>	<u>\$ 11,460.00</u>	<u>\$ 1,390.00</u>
(b) <i>Expenses—</i>				
	Clearing, Breaking and Colony Development	\$ 24,000.00	\$ 9,000.00	\$ 15,000.00
	Contract Labour	12,500.00	7,500.00	5,000.00
	Equipment	2,000.00	3,000.00	1,000.00*
	Food, Fuel, Clothing and Shelter.....	4,500.00	4,500.00	.....
	Hospital and Medical Services	2,000.00	2,000.00	.....
	Repairs and Replacements	2,000.00	2,000.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....
	Wages	9,000.00	7,000.00	2,000.00
	General	3,650.00	4,625.00	975.00*
		<u>\$ 62,650.00</u>	<u>\$ 42,625.00</u>	<u>\$ 20,025.00</u>
	Total Appropriation No. 1607.....	<u>\$ 75,500.00</u>	<u>\$ 54,085.00</u>	<u>\$ 21,415.00</u>
1608. INTERNEES AND EVACUEES:				
Japanese Evacuees:				
	Food, Fuel, Clothing and Shelter.....		\$ 2,000.00	\$ 2,000.00*
(No Appropriation.)				
1609. CHILD WELFARE ACT:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 3,960.00	\$ 3,840.00	\$ 120.00
	Psychiatrist (part)	2,940.00	2,940.00	.....
	Judges (2)	6,360.00	6,240.00	120.00
	Investigators (14)	27,840.00	21,600.00	6,240.00
	Clerks and Stenographers (10).....	12,420.00	12,060.00	360.00
	Extra Assistance	5,670.00	3,930.00	1,740.00
	Cost of Living Bonus.....	11,250.00	6,600.00	4,650.00
		<u>\$70,440.00</u>	<u>\$ 57,210.00</u>	<u>\$ 13,230.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 3,500.00	\$ 4,000.00	\$ 500.00*
	Board	280,000.00	240,000.00	40,000.00
	Clothing	48,000.00	32,000.00	16,000.00
	Hospital and Medical Services.....	45,000.00	35,000.00	10,000.00
	Printing, Stationery and Office Supplies	4,300.00	4,200.00	100.00
	Telegrams and Telephones	1,300.00	1,300.00	.....
	Transportation of Children	3,500.00	3,500.00	.....
	Travelling Expenses	6,000.00	6,000.00	.....
	General	2,600.00	2,400.00	200.00
		<u>\$394,200.00</u>	<u>\$328,400.00</u>	<u>\$ 65,800.00</u>
(c) <i>Grants</i>				
		<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>.....</u>
	Total Appropriation No. 1609.....	<u>\$469,640.00</u>	<u>\$390,610.00</u>	<u>\$ 79,030.00</u>
(See estimated reimbursements (3).)				

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1610. ACCOUNTS BRANCH:				
(a) <i>Salaries</i> —				
	Accountant	\$ 2,640.00	\$ 2,520.00	\$ 120.00
	Clerks and Stenographers (16).....	20,100.00	19,920.00	180.00
	Extra Assistance	3,340.00	1,930.00	1,410.00
	Cost of Living Bonus.....	6,750.00	5,100.00	1,650.00
		<u>\$ 32,830.00</u>	<u>\$ 29,470.00</u>	<u>\$ 3,360.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 1,200.00	\$ 1,200.00	.....
	General	600.00	600.00	.....
		<u>\$ 1,800.00</u>	<u>\$ 1,800.00</u>	.....
	Total Appropriation No. 1610.....	<u>\$ 34,630.00</u>	<u>\$ 31,270.00</u>	<u>\$ 3,360.00</u>
1611. VETERAN'S WELFARE ADVISORY COMMITTEE:				
(a) <i>Salaries</i> —				
	Chairman	\$ 4,380.00	\$ 4,380.00	.....
	Stenographer	1,320.00	960.00	\$ 360.00
	Extra Assistance	350.00	165.00	185.00
	Cost of Living Bonus.....	750.00	600.00	150.00
		<u>\$ 6,800.00</u>	<u>\$ 6,105.00</u>	<u>\$ 695.00</u>
(b) <i>Expenses</i> —				
	General	\$ 750.00	\$ 750.00	.....
	Total Appropriation No. 1611.....	<u>\$ 7,550.00</u>	<u>\$ 6,855.00</u>	<u>\$ 695.00</u>
1612. THE OLD AGE PENSIONS ACT:				
(a) <i>Salaries</i> —				
	Superintendent (part)	\$ 1,680.00	\$ 3,480.00	\$ 1,800.00*
	Assistant Superintendent	2,880.00	2,640.00	240.00
	Clerks and Stenographers (22).....	29,760.00	28,560.00	1,200.00
	Extra Assistance	4,960.00	5,220.00	260.00*
	Cost of Living Bonus.....	9,750.00	7,200.00	2,550.00
		<u>\$ 49,030.00</u>	<u>\$ 47,100.00</u>	<u>\$ 1,930.00</u>
(b) <i>Expenses</i> —				
	Postage	\$ 10,000.00	\$ 9,500.00	\$ 500.00
	Printing, Stationery and Office Supplies	5,500.00	5,000.00	500.00
	Travelling Expenses	500.00	500.00	.....
	General	220.00	225.00	5.00*
		<u>\$ 16,220.00</u>	<u>\$ 15,225.00</u>	<u>\$ 995.00</u>
	(c) Old Age Pensions	<u>\$9,000,000.00</u>	<u>\$7,900,000.00</u>	<u>\$1,100,000.00</u>
	(d) Pensions for the Blind.....	<u>\$ 247,000.00</u>	<u>\$ 235,620.00</u>	<u>\$ 11,380.00</u>
	(e) Supplementary Allowances.....	<u>\$2,341,000.00</u>	<u>\$2,150,000.00</u>	<u>\$ 191,000.00</u>
	Total Appropriation No. 1612.....	<u>\$11,653,250.00</u>	<u>\$10,347,945.00</u>	<u>\$1,305,305.00</u>
	(See estimated reimbursements (4).)			

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1613. THE MOTHER'S ALLOWANCE ACT:				
(a) Salaries—				
	Superintendent (part)	\$ 1,680.00	\$ 3,240.00	\$ 1,560.00*
	Clerks and Stenographers (4)	5,040.00	5,760.00	720.00*
	Extra Assistance	590.00	635.00	45.00*
	Cost of Living Bonus.....	1,880.00	1,800.00	80.00
		<u>\$ 9,190.00</u>	<u>\$ 11,435.00</u>	<u>\$ 2,245.00*</u>
(b) Expenses—				
	Postage	\$ 1,200.00	\$ 1,000.00	\$ 200.00
	Printing, Stationery and Office Supplies	700.00	450.00	250.00
	Travelling Expenses	250.00	250.00	.....
		<u>\$ 2,150.00</u>	<u>\$ 1,700.00</u>	<u>\$ 450.00</u>
(c) Allowances				
		<u>\$850,000.00</u>	<u>\$810,000.00</u>	<u>\$ 40,000.00</u>
	Total Appropriation No. 1613.....	<u>\$861,340.00</u>	<u>\$823,135.00</u>	<u>\$ 38,205.00</u>
	(See estimated reimbursements (5).)			

1614. INSPECTION BRANCH:

(a) Salaries—				
	Inspectors (11).....	\$ 25,440.00	\$ 25,020.00	\$ 420.00
	Stenographer	1,080.00	960.00	120.00
	Extra Assistance	4,470.00	3,190.00	1,280.00
	Cost of Living Bonus.....	4,890.00	3,600.00	1,290.00
		<u>\$ 35,880.00</u>	<u>\$ 32,770.00</u>	<u>\$ 3,110.00</u>
(b) Expenses—				
	Travelling Expenses	\$ 31,900.00	\$ 26,400.00	\$ 5,500.00
	Total Appropriation No. 1614.....	<u>\$ 67,780.00</u>	<u>\$ 59,170.00</u>	<u>\$ 8,610.00</u>

1615. ROSEHAVEN—HOME FOR AGED, CAMROSE:

(a) Salaries—				
	Medical Officer (part).....		\$ 1,200.00	\$ 1,200.00*
	Clerks and Stenographers (4).....	\$ 7,560.00	7,200.00	360.00
	Nursing Staff—Female (19)	26,340.00	24,720.00	1,620.00
	Nursing Staff—Male (15).....	25,740.00	25,080.00	660.00
	Dietary Staff (10)	14,340.00	14,040.00	300.00
	Laundry Staff (5)	6,600.00	6,360.00	240.00
	Miscellaneous Help (4).....	5,160.00	5,040.00	120.00
	Extra Assistance	21,310.00	7,104.00	14,206.00
	Cost of Living Bonus.....	23,250.00	17,400.00	5,850.00
		<u>\$130,300.00</u>	<u>\$108,144.00</u>	<u>\$ 22,156.00</u>
(b) Expenses—				
	Food and Clothing.....	\$ 45,000.00	\$ 33,500.00	\$ 11,500.00
	Freight, Express and Cartage.....	400.00	300.00	100.00
	Hospital and Medical Supplies.....	3,200.00	2,500.00	700.00
	Laundry and Cleaning.....	4,500.00	5,000.00	500.00*
	Repairs and Replacements.....	5,880.00	3,750.00	2,130.00
	General	3,220.00	3,750.00	530.00*
		<u>\$ 62,200.00</u>	<u>\$ 48,800.00</u>	<u>\$ 13,400.00</u>
	Total Appropriation No. 1615.....	<u>\$192,500.00</u>	<u>\$156,944.00</u>	<u>\$ 35,556.00</u>

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1616. HOSPITALIZATION AND TREATMENT SERVICES FOR CHILDREN SUFFERING FROM THE EFFECTS OF ARTHRITIS:				
(a) <i>Salaries—</i>				
	Director	\$ 5,200.00	\$ 5,200.00	.....
	Medical Officers (3) (part)	3,600.00	.....	\$ 3,600.00
	Clerk and Stenographer	2,820.00	1,200.00	1,620.00
	Extra Assistance	640.00	500.00	140.00
	Cost of Living Bonus	1,130.00	300.00	830.00
		<u>\$13,390.00</u>	<u>\$ 7,200.00</u>	<u>\$ 6,190.00</u>
(b) <i>Expenses—</i>				
	Hospital and Medical Services	\$ 30,000.00	\$ 40,800.00	\$ 10,800.00*
	Travelling Expenses	1,000.00	1,000.00	.....
	General	1,000.00	1,000.00	.....
		<u>\$ 32,000.00</u>	<u>\$ 42,800.00</u>	<u>\$ 10,800.00*</u>
	Total Appropriation No. 1616	<u>\$ 45,390.00</u>	<u>\$ 50,000.00</u>	<u>\$ 4,610.00*</u>
1617. POLIOMYELITIS SUFFERERS ACT:				
Rehabilitation and Re-establishment:				
	Food, Fuel Clothing and Shelter	\$ 2,000.00	\$ 6,500.00	\$ 4,500.00*
	Training	2,500.00	2,500.00	.....
	General	250.00	250.00	.....
	Total Appropriation No. 1617	<u>\$ 4,750.00</u>	<u>\$ 9,250.00</u>	<u>\$ 4,500.00*</u>
1618. MATERNAL WELFARE ACT:				
	Grants	\$ 1,000.00	\$ 5,000.00	\$ 4,000.00*
	SUB-TOTAL	<u>\$14,871,220.00</u>	<u>\$13,042,519.00</u>	<u>\$1,828,701.00</u>
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 1602, Municipalities	\$ 10,500.00	\$ 10,500.00	.....
	(2) Appropriation No. 1603, Improvement Districts	232,500.00	164,500.00	\$ 68,000.00
	(3) Appropriation No. 1609, Child Welfare Act	110,000.00	105,000.00	5,000.00
	(4) Appropriation No. 1612, Old Age Pension Act	7,172,800.00	6,242,215.00	930,585.00
	(5) Appropriation No. 1613, Mother's Allowance Act	145,800.00	135,000.00	10,800.00
	Total Reimbursements	<u>\$7,671,600.00</u>	<u>\$6,657,215.00</u>	<u>\$1,014,385.00</u>
	TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT	<u>\$7,199,620.00</u>	<u>\$6,385,304.00</u>	<u>\$814,316.00</u>

XVII.—CANADIAN VOCATIONAL TRAINING

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
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INCOME ACCOUNT

EDUCATION DEPARTMENT

1700. ADMINISTRATION:

(a) *Salaries—*

Director (part)	\$ 3,990.00		\$ 3,990.00
Clerks and Stenographers (4)	6,540.00	6,180.00	360.00
Extra Assistance	810.00	240.00	570.00
Cost of Living Bonus	1,800.00	1,060.00	740.00
	<u>\$ 13,140.00</u>	<u>\$ 7,480.00</u>	<u>\$ 5,660.00</u>

(b) *Expenses—*

Postage	\$ 200.00	\$ 250.00	\$ 50.00*
Printing, Stationery and Office Supplies	800.00	400.00	400.00
Telegrams and Telephones	50.00	100.00	50.00*
Travelling Expenses	150.00	150.00	
	<u>\$ 1,200.00</u>	<u>\$ 900.00</u>	<u>\$ 300.00</u>

Total Appropriation No. 1700	<u>\$ 14,340.00</u>	<u>\$ 8,380.00</u>	<u>\$ 5,960.00</u>
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(See estimated reimbursements (1).)

1701. OCCUPATIONAL TRAINING FOR YOUTHS FROM URBAN CENTRES:

(a) <i>Salaries—</i>	\$ 4,240.00	\$ 4,240.00*
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(b) *Expenses—*

Maintenance of Trainees	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
Materials	1,200.00	1,600.00	400.00*
Travelling Expenses	500.00	800.00	300.00*
Wages	2,200.00	3,000.00	800.00*
General	1,100.00	1,100.00	
	<u>\$ 7,000.00</u>	<u>\$ 9,500.00</u>	<u>\$ 2,500.00*</u>

Total Appropriation No. 1701	<u>\$ 7,000.00</u>	<u>\$ 13,740.00</u>	<u>\$ 6,740.00*</u>
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(See estimated reimbursements (2).)

1702. PHYSICAL FITNESS:

(a) *Salaries—*

Director (part)	\$ 1,000.00	\$ 960.00	\$ 40.00
Supervisor	3,540.00	3,420.00	120.00
Clerk	1,260.00	1,200.00	60.00
Extra Assistance	2,430.00	1,980.00	450.00
Cost of Living Bonus	1,150.00	850.00	300.00
	<u>\$ 9,380.00</u>	<u>\$ 8,410.00</u>	<u>\$ 970.00</u>

(b) *Expenses—*

Maintenance of Trainees	\$ 7,000.00	\$ 4,000.00	\$ 3,000.00
Materials	2,100.00	1,500.00	600.00
Printing, Stationery and Office Supplies	500.00	1,000.00	500.00*
Travelling Expenses	1,500.00	1,500.00	
Wages	35,000.00	32,000.00	3,000.00
General	1,300.00	1,175.00	125.00
	<u>\$ 47,400.00</u>	<u>\$ 41,175.00</u>	<u>\$ 6,225.00</u>

Total Appropriation No. 1702	<u>\$ 56,780.00</u>	<u>\$ 49,585.00</u>	<u>\$ 7,195.00</u>
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(See estimated reimbursements (3).)

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
EDUCATION DEPARTMENT—<i>Continued</i>				
1703.	GRANTS TO STUDENTS:			
	University Students and Nurses in Training	\$ 28,000.00	\$ 27,000.00	\$ 1,000.00
	(See estimated reimbursements (4).)			
1705.	TRAINING OF SERVICE AND EX-SERVICE PERSONNEL	\$ 10,000.00	\$ 15,000.00	\$ 5,000.00*
	(See estimated reimbursements (5).)			
1706.	TRAINING OF INDUSTRIAL WORKERS:			
	(a) <i>Salaries—</i>			
	Supervisor	\$ 3,300.00	\$ 3,300.00	
	Instructors (8)	21,420.00	21,240.00	\$ 180.00
	Clerk	1,080.00	960.00	120.00
	Extra Assistance	2,200.00	1,000.00	1,200.00
	Cost of Living Bonus	3,750.00	2,650.00	1,100.00
		\$ 31,750.00	\$ 29,150.00	\$ 2,600.00
	(b) <i>Expenses—</i>			
	Maintenance of Trainees	\$ 16,000.00	\$ 12,500.00	\$ 3,500.00
	Materials	10,000.00	5,000.00	5,000.00
	Wages	13,000.00	13,000.00	
	General	6,700.00	4,800.00	1,900.00
		\$ 45,700.00	\$ 35,300.00	\$ 10,400.00
	Total Appropriation No. 1706	\$ 77,450.00	\$ 64,450.00	\$ 13,000.00
	(See estimated reimbursements (6).)			
	TOTAL: EDUCATION DEPARTMENT	\$193,570.00	\$178,155.00	\$ 15,415.00

AGRICULTURE DEPARTMENT

1708.	RURAL COURSES AND TRAINING IN DAIRYING:			
	(b) <i>Expenses—</i>			
	Allowances and Wages	\$ 7,000.00	\$ 7,000.00	
	(See estimated reimbursements (7).)			
	TOTAL: AGRICULTURE DEPARTMENT	\$ 7,000.00	\$ 7,000.00	

LANDS AND FORESTS DEPARTMENT

1710.	INVESTIGATIONS IN FORESTRY	\$ 4,500.00	\$ 4,500.00*	
	(No Appropriation)			
	(See estimated reimbursements (8))			
	TOTAL: LANDS AND FORESTS DEPARTMENT	\$ 4,500.00	\$ 4,500.00*	

XVII.—CANADIAN VOCATIONAL TRAINING—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
INDUSTRIES AND LABOUR DEPARTMENT				
1711. APPRENTICESHIP ACT:				
(a) Salaries—				
	Director	\$ 4,320.00	\$ 4,140.00	\$ 180.00
	Examiners and Inspectors (6)	16,920.00	27,540.00	10,620.00*
	Clerks and Stenographers (9)	10,920.00	12,420.00	1,500.00*
	Extra Assistance	4,260.00	1,652.00	2,608.00
	Cost of Living Bonus	6,380.00	4,300.00	2,080.00
		<u>\$ 42,800.00</u>	<u>\$ 50,052.00</u>	<u>\$ 7,252.00*</u>
(b) Expenses—				
	Automobile	\$ 2,000.00	\$ 2,000.00	.....
	Board and Committees	4,000.00	4,000.00	.....
	Equipment	1,000.00	1,000.00	.....
	Maintenance and Training of Trainees...	225,000.00	134,640.00	\$ 90,360.00
	Printing, Stationery and Office Supplies	2,500.00	2,000.00	500.00
	Telegrams and Telephones	300.00	300.00	.....
	Travelling Expenses	9,000.00	8,000.00	1,000.00
	Wages	50,000.00	.....	50,000.00
	General	100.00	100.00	.....
		<u>\$293,900.00</u>	<u>\$152,040.00</u>	<u>\$141,860.00</u>
	Total Appropriation No. 1711	<u>\$336,700.00</u>	<u>\$202,092.00</u>	<u>\$134,608.00</u>
(See estimated reimbursements (9))				
	TOTAL: INDUSTRIES AND LABOUR DEPARTMENT	<u>\$336,700.00</u>	<u>\$202,092.00</u>	<u>\$134,608.00</u>

PUBLIC HEALTH DEPARTMENT

1712. TRAINING OF NURSING AIDES:

(a) Salaries—				
	Nursing Instructresses (7)	\$ 15,060.00	\$ 10,500.00	\$ 4,560.00
	Extra Assistance	2,510.00	530.00	1,980.00
	Cost of Living Bonus	3,000.00	1,325.00	1,675.00
		<u>\$ 20,570.00</u>	<u>\$ 12,355.00</u>	<u>\$ 8,215.00</u>
(b) Expenses—				
	Automobile .....	.....	\$ 2,000.00	\$ 2,000.00*
	Maintenance of Trainees	\$ 85,000.00	54,000.00	31,000.00
	Materials	15,000.00	5,000.00	10,000.00
	Transportation of Trainees	2,400.00	4,800.00	2,400.00*
	Wages	5,300.00	5,100.00	200.00
	General	7,500.00	5,500.00	2,000.00
		<u>\$115,200.00</u>	<u>\$ 76,400.00</u>	<u>\$ 38,800.00</u>
	Total Appropriation No. 1712	<u>\$135,770.00</u>	<u>\$ 88,755.00</u>	<u>\$ 47,015.00</u>
(See estimated reimbursements (10))				
	TOTAL: PUBLIC HEALTH DEPARTMENT	<u>\$135,770.00</u>	<u>\$ 88,755.00</u>	<u>\$ 47,015.00</u>

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
	SUB-TOTAL	\$673,040.00	\$480,502.00	\$192,538.00
	<i>Less: Estimated Reimbursements by Dominion Government—</i>			
	<i>Education Department:</i>			
(1)	Appropriation No. 1700, Administration	\$ 4,365.00	.....	\$ 4,365.00
(2)	Appropriation No. 1701, Occupational Training for Youths from Urban Centres	3,500.00	\$ 9,000.00	5,500.00*
(3)	Appropriation No. 1702, Physical Fitness	15,567.00	15,567.00	.....
(4)	Appropriation No. 1703, Grants to Students	14,000.00	13,500.00	500.00
(5)	Appropriation No. 1705, Training of Service and Ex-Service Personnel	9,900.00	14,900.00	5,000.00*
(6)	Appropriation No. 1706, Training of Industrial Workers	45,000.00	32,140.00	12,860.00
		<u>\$ 92,332.00</u>	<u>\$ 85,107.00</u>	<u>\$ 7,225.00</u>
	<i>Agriculture Department:</i>			
(7)	Appropriation No. 1708, Rural Courses and Training in Dairying	\$ 3,500.00	\$ 3,500.00	.....
		<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>	<u>.....</u>
	<i>Lands and Forests Department:</i>			
(8)	Appropriation No. 1710, Investigations in Forestry .....	.....	\$ 2,250.00	\$ 2,250.00*
	(No Appropriation)			
	<i>Industries and Labour Department:</i>			
(9)	Appropriation No. 1711, Apprenticeship Act	\$152,350.00	\$ 87,800.00	\$ 64,550.00
	<i>Public Health Department:</i>			
(10)	Appropriation No. 1712, Training of Nursing Aides	\$ 82,300.00	\$ 44,250.00	\$ 38,050.00
	TOTAL REIMBURSEMENTS	<u>\$330,482.00</u>	<u>\$222,907.00</u>	<u>\$107,575.00</u>
	TOTAL: CANADIAN VOCATIONAL TRAINING INCOME ACCOUNT	<u>\$342,558.00</u>	<u>\$257,595.00</u>	<u>\$ 84,963.00</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1800. MINISTER'S OFFICE:				
<i>(a) Salaries—</i>				
	Minister	\$ 7,000.00	\$ 7,000.00	.....
	Secretary	2,160.00	2,160.00	.....
	Extra Assistance	300.00	.....	\$ 300.00
	Cost of Living Bonus.....	375.00	270.00	105.00
		<u>\$ 9,835.00</u>	<u>\$ 9,430.00</u>	<u>\$ 405.00</u>
<i>(b) Expenses—</i>				
	Automobile	\$ 1,200.00	.....	\$ 1,200.00
	Automobile Expenses	400.00	\$ 400.00	.....
	Telegrams and Telephones.....	500.00	500.00	.....
	General	300.00	300.00	.....
		<u>\$ 2,400.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>
	Total Appropriation No. 1800.....	<u>\$ 12,235.00</u>	<u>\$ 10,630.00</u>	<u>\$ 1,605.00</u>
1801. GENERAL OFFICE:				
<i>(a) Salaries—</i>				
	Deputy Minister	\$ 6,500.00	\$ 5,250.00	\$ 1,250.00
	Public Relations Officer.....	3,120.00	3,120.00	.....
	Clerks and Stenographers (4)	7,620.00	8,880.00	1,260.00*
	Extra Assistance	1,540.00	1,250.00	290.00
	Cost of Living Bonus.....	2,250.00	1,850.00	400.00
		<u>\$ 21,030.00</u>	<u>\$ 20,350.00</u>	<u>\$ 680.00</u>
<i>(b) Expenses—</i>				
	Automobile Expense	\$ 500.00	\$ 500.00	.....
	Printing, Stationery and Office Supplies	250.00	500.00	\$ 250.00*
	Telegrams, Telephones and Postage.....	400.00	500.00	100.00*
	Travelling Expenses	1,800.00	1,500.00	300.00
	General	500.00	500.00	.....
		<u>\$ 3,450.00</u>	<u>\$ 3,500.00</u>	<u>\$ 50.00*</u>
	Total Appropriation No. 1801.....	<u>\$ 24,480.00</u>	<u>\$ 23,850.00</u>	<u>\$ 630.00</u>
1802. INDUSTRIAL DEVELOPMENT AND ECONOMIC RESEARCH:				
<i>(a) Salaries—</i>				
	Director	\$ 3,960.00	\$ 3,840.00	\$ 120.00
	Supervisor	3,720.00	6,780.00	3,060.00*
	Clerks and Stenographers (4)	7,140.00	3,720.00	3,420.00
	Extra Assistance	1,280.00	2,800.00	1,520.00*
	Cost of Living Bonus.....	2,250.00	1,350.00	900.00
		<u>\$ 18,350.00</u>	<u>\$ 18,490.00</u>	<u>\$ 140.00*</u>
<i>(b) Expenses—</i>				
	Equipment .....	.....	\$ 500.00	\$ 500.00*
	Printing, Stationery and Office Supplies	\$ 1,500.00	850.00	650.00
	Travelling Expenses	5,500.00	5,500.00	.....
	Telegrams and Telephones.....	200.00	250.00	50.00*
	General	300.00	300.00	.....
		<u>\$ 7,500.00</u>	<u>\$ 7,400.00</u>	<u>\$ 100.00</u>
	Total Appropriation No. 1802.....	<u>\$ 25,850.00</u>	<u>\$ 25,890.00</u>	<u>\$ 40.00*</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1803. PUBLICITY BUREAU:				
(a) <i>Salaries—</i>				
	Director	\$ 3,480.00	\$ 3,300.00	\$ 180.00
	Assistant Director	2,880.00	2,760.00	120.00
	Clerks and Stenographers (12).....	21,600.00	20,640.00	960.00
	Extra Assistance	4,000.00	2,520.00	1,480.00
	Cost of Living Bonus	4,290.00	3,700.00	590.00
		<u>\$ 36,250.00</u>	<u>\$ 32,920.00</u>	<u>\$ 3,330.00</u>
(b) <i>Expenses—</i>				
1. Publicity:				
	Advertising and Publicity	\$ 25,000.00	\$ 25,000.00	
	Automobile	1,100.00		\$ 1,100.00
	Equipment	700.00	700.00	
	Printing, Stationery and Office Supplies	2,600.00	4,000.00	1,400.00*
	Promotional Activities	10,000.00	10,000.00	
	Telegrams and Telephones.....	400.00	400.00	
	Travelling Expenses	3,000.00	3,000.00	
	General	1,750.00	1,450.00	300.00
		<u>\$ 44,550.00</u>	<u>\$ 44,550.00</u>	
	3. Industrial Promotion	\$ 45,000.00	\$ 40,000.00	\$ 5,000.00
		<u>\$ 89,550.00</u>	<u>\$ 84,550.00</u>	<u>\$ 5,000.00</u>
	Total Appropriation No. 1803.....	<u>\$125,800.00</u>	<u>\$117,470.00</u>	<u>\$ 8,330.00</u>
1805. CULTURAL ACTIVITIES:				
(a) <i>Salaries—</i>				
	Co-ordinator	\$ 3,000.00	\$ 3,240.00	\$ 240.00*
	Clerk and Stenographer (2).....	2,940.00	2,760.00	180.00
	Extra Assistance	700.00	250.00	450.00
	Cost of Living Bonus.....	1,125.00	790.00	335.00
		<u>\$ 7,765.00</u>	<u>\$ 7,040.00</u>	<u>\$ 725.00</u>
(b) <i>Expenses—</i>				
	Board Surveys	\$ 1,500.00	\$ 2,000.00	\$ 500.00*
	Library Grants	20,000.00	20,000.00	
	Scholarships	4,000.00	4,000.00	
	Travelling Expenses	2,500.00	2,500.00	
	General	2,500.00	2,400.00	100.00
		<u>\$ 30,500.00</u>	<u>\$ 30,900.00</u>	<u>\$ 400.00*</u>
	Total Appropriation No. 1805.....	<u>\$ 38,265.00</u>	<u>\$ 37,940.00</u>	<u>\$ 325.00</u>
1807. POSTAGE		<u>\$ 7,000.00</u>	<u>\$ 8,000.00</u>	<u>\$ 1,000.00*</u>
1809. FILM AND PHOTOGRAPHIC BUREAU:				
(a) <i>Salaries—</i>				
	Commissioner	\$ 3,000.00	\$ 2,880.00	\$ 120.00
	Clerks and Stenographers (10)	15,840.00	13,560.00	2,280.00
	Extra Assistance	3,300.00	840.00	2,460.00
	Cost of Living Bonus.....	4,120.00	2,650.00	1,470.00
		<u>\$ 26,260.00</u>	<u>\$ 19,930.00</u>	<u>\$ 6,330.00</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1809. FILM AND PHOTOGRAPHIC BUREAU—				
<i>Continued:</i>				
(b) <i>Expenses—</i>				
Automobile		\$ 1,200.00	\$ 1,200.00*	
Equipment	\$ 4,000.00	3,000.00	1,000.00	
Films and Developing Supplies	6,000.00	6,000.00		
Photographic Supplies	4,000.00	4,000.00		
Printing, Stationery and Office Supplies	300.00	300.00		
Travelling Expenses	3,500.00	2,500.00	1,000.00	
General	2,625.00	800.00	1,825.00	
		<u>\$ 20,425.00</u>	<u>\$ 17,800.00</u>	<u>\$ 2,625.00</u>
Total Appropriation No. 1809		<u>\$ 46,685.00</u>	<u>\$ 37,730.00</u>	<u>\$ 8,955.00</u>
1810. OFFICE OF AGENT GENERAL, LONDON, ENGLAND:				
(a) <i>Salaries—</i>				
Agent General	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00	
Clerks and Stenographers (7)	12,540.00	12,120.00	420.00	
Extra Assistance	1,600.00	400.00	1,200.00	
		<u>\$ 21,140.00</u>	<u>\$ 18,520.00</u>	<u>\$ 2,620.00</u>
(b) <i>Expenses—</i>				
Entertainment Expense	\$ 1,000.00	\$ 1,000.00		
Heat, Light and Power	1,500.00	1,500.00		
Printing, Stationery and Office Supplies	800.00	1,000.00	\$ 200.00*	
Rates, Rentals and Maintenance	12,000.00	14,000.00	2,000.00*	
Travelling Expenses	1,500.00	2,000.00	500.00*	
General	2,750.00	2,300.00	450.00	
		<u>\$ 19,550.00</u>	<u>\$ 21,800.00</u>	<u>\$ 2,250.00*</u>
Total Appropriation No. 1810		<u>\$ 40,690.00</u>	<u>\$ 40,320.00</u>	<u>\$ 370.00</u>
1812. IMMIGRATION BUREAU:				
(a) <i>Salaries—</i>				
Inspectors (2)	\$ 5,400.00	\$ 5,160.00	\$ 240.00	
Stenographer	1,200.00	1,140.00	60.00	
Extra Assistance	700.00	300.00	400.00	
Cost of Living Bonus	1,125.00	800.00	325.00	
		<u>\$ 8,425.00</u>	<u>\$ 7,400.00</u>	<u>\$ 1,025.00</u>
(b) <i>Expenses—</i>				
Automobile	\$ 1,000.00		\$ 1,000.00	
Automobile Expense	500.00	\$ 1,000.00	500.00*	
Travelling Expenses	1,000.00	2,500.00	1,500.00*	
General	600.00	1,000.00	400.00*	
		<u>\$ 3,100.00</u>	<u>\$ 4,500.00</u>	<u>\$ 1,400.00*</u>
Total Appropriation No. 1812		<u>\$ 11,525.00</u>	<u>\$ 11,900.00</u>	<u>\$ 375.00*</u>
1813. SOUTHERN AREA OFFICE:				
(a) <i>Salaries—</i>				
Supervisor	\$ 3,360.00	\$ 3,240.00	\$ 120.00	
Inspector and Stenographer	3,780.00	3,600.00	180.00	
Extra Assistance	700.00	270.00	430.00	
Cost of Living Bonus	1,125.00	800.00	325.00	
		<u>\$ 8,965.00</u>	<u>\$ 7,910.00</u>	<u>\$ 1,055.00</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1813. SOUTHERN AREA OFFICE—Continued:				
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 1,000.00	\$ 1,000.00	.....
	Travelling Expenses	1,500.00	2,000.00	\$ 500.00*
	General	700.00	850.00	150.00*
		\$ 3,200.00	\$ 3,850.00	\$ 650.00*
	Total Appropriation No. 1813.	\$ 12,165.00	\$ 11,760.00	\$ 405.00
1814. ALBERTA TRAVEL BUREAU:				
(a) <i>Salaries—</i>				
	Director	\$ 4,140.00	\$ 4,140.00	.....
	Supervisors (2)	5,760.00	.....	\$ 5,760.00
	Clerks and Stenographers (3).....	2,400.00	4,980.00	2,580.00*
	Extra Assistance.....	940.00	250.00	690.00
	Cost of Living Bonus.....	1,875.00	1,100.00	775.00
		\$ 15,115.00	\$ 10,470.00	\$ 4,645.00
(b) <i>Expenses—</i>				
	Advertising and Publicity ..	\$ 40,000.00	\$ 35,000.00	\$ 5,000.00
	Automobile Expense	2,000.00	1,500.00	500.00
	Equipment	500.00	1,500.00	1,000.00*
	Membership Fees and Grants.....	4,500.00	4,000.00	500.00
	Travelling Expenses.....	6,000.00	5,500.00	500.00
	Wages	2,000.00	2,500.00	500.00*
	General	2,000.00	1,700.00	300.00
		\$ 57,000.00	\$ 51,700.00	\$ 5,300.00
	Total Appropriation No. 1814.....	\$ 72,115.00	\$ 62,170.00	\$ 9,945.00
1815. GEOGRAPHIC BOARD OF ALBERTA:				
	(a) <i>Salaries</i>	\$ 915.00	\$ 840.00	\$ 75.00
	(b) <i>Expenses</i>	200.00	700.00	500.00*
	Total Appropriation No. 1815.....	\$ 1,115.00	\$ 1,540.00	\$ 425.00*
1816. RENTAL ADJUSTMENT BOARD.....				
			\$ 25,000.00	\$ 25,000.00*
TOTAL: ECONOMIC AFFAIRS DEPARTMENT,				
	INCOME ACCOUNT	\$417,925.00	\$414,200.00	\$ 3,725.00

XIX.—LANDS AND FORESTS DEPARTMENT

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1901. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part).....	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part).....	1,080.00	1,080.00	.....
	Clerk (part)	900.00	870.00	\$ 30.00
	Extra Assistance.....	245.00	60.00	185.00
	Cost of Living Bonus.....	375.00	290.00	85.00
		<u>\$ 6,100.00</u>	<u>\$ 5,800.00</u>	<u>\$ 300.00</u>
(b) <i>Expenses</i>				
		<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	<u>.....</u>
	Total Appropriation No. 1901.....	<u>\$ 7,300.00</u>	<u>\$ 7,000.00</u>	<u>\$ 300.00</u>
1902. DEPUTY MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister.....	\$ 6,500.00	\$ 6,000.00	\$ 500.00
	Solicitor	4,140.00	4,140.00	.....
	Clerks and Stenographers (10).....	16,860.00	16,260.00	600.00
	Extra Assistance.....	2,700.00	330.00	2,370.00
	Cost of Living Bonus.....	4,500.00	3,170.00	1,330.00
		<u>\$ 34,700.00</u>	<u>\$ 29,900.00</u>	<u>\$ 4,800.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 2,400.00	.....	\$ 2,400.00
	Automobile Expense.....	1,450.00	\$ 1,100.00	350.00
	Printing, Stationery and Office Supplies .....	.....	1,000.00	1,000.00*
	Travelling Expenses.....	2,000.00	2,000.00	.....
	General	850.00	1,400.00	550.00*
		<u>\$ 6,700.00</u>	<u>\$ 5,500.00</u>	<u>\$ 1,200.00</u>
	Total Appropriation No. 1902	<u>\$ 41,400.00</u>	<u>\$ 35,400.00</u>	<u>\$ 6,000.00</u>
1903. ACCOUNTS DIVISION:				
(a) <i>Salaries—</i>				
	Administrative Accountant.....	\$ 3,600.00	\$ 3,480.00	\$ 120.00
	Clerks and Stenographers (47)	61,500.00	57,540.00	3,960.00
	Extra Assistance.....	6,700.00	2,200.00	4,500.00
	Cost of Living Bonus	18,000.00	11,880.00	6,120.00
		<u>\$ 89,800.00</u>	<u>\$ 75,100.00</u>	<u>\$ 14,700.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 700.00	\$ 50.00	\$ 650.00
	Equipment	8,000.00	6,000.00	2,000.00
	Printing, Stationery and Office Supplies..	.....	3,500.00	3,500.00*
	Travelling Expenses	700.00	200.00	500.00
	General	600.00	250.00	350.00
		<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>.....</u>
	Total Appropriation No. 1903.....	<u>\$ 99,800.00</u>	<u>\$ 85,100.00</u>	<u>\$ 14,700.00</u>
1904. ADVISORY BOARD.....				
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>.....</u>
1905. DESTRUCTION OF PESTS.....				
		<u>\$ 25,000.00</u>	<u>\$ 35,000.00</u>	<u>\$ 10,000.00*</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1906—EASTERN ROCKIES FOREST CONSERVATION:				
(a) <i>Salaries—</i>				
	Superintendents (4).....	\$ 13,230.00	\$ 13,308.00	\$ 78.00*
	Forestry Officers and Game Guardians (57)	115,422.00	112,680.00	2,742.00
	Clerks and Stenographers (8).....	12,065.00	11,741.00	324.00
	Extra Assistance.....	3,730.00	4,155.00	425.00*
	Cost of Living Bonus.....	22,770.00	18,216.00	4,554.00
		<u>\$167,217.00</u>	<u>\$160,100.00</u>	<u>\$ 7,117.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 10,833.00	.....	\$ 10,833.00
	Automobile Expense.....	14,150.00	\$ 14,300.00	150.00*
	Clothing	950.00	.....	950.00
	Equipment	900.00	1,500.00	600.00*
	Fire Fighting	10,000.00	10,000.00	.....
	Repairs and Replacements	7,000.00	18,700.00	11,700.00*
	Travelling Expenses.....	5,300.00	6,000.00	700.00*
	Wages	1,500.00	1,500.00	.....
	General	7,150.00	7,900.00	750.00*
		<u>\$ 57,783.00</u>	<u>\$ 59,900.00</u>	<u>\$ 2,117.00*</u>
	Total Appropriation No. 1906.....	<u>\$225,000.00</u>	<u>\$220,000.00</u>	<u>\$ 5,000.00</u>
	(See estimated reimbursements (1).)			

1907. FISHERIES DIVISION:

(a) <i>Salaries—</i>				
	Superintendent	\$ 3,600.00	\$ 3,480.00	\$ 120.00
	Fishery Officers (26)	52,740.00	52,308.00	432.00
	Clerk and Stenographer (2).....	3,180.00	3,360.00	180.00*
	Extra Assistance	5,000.00	4,700.00	300.00
	Cost of Living Bonus	10,875.00	7,952.00	2,923.00
		<u>\$ 75,395.00</u>	<u>\$ 71,800.00</u>	<u>\$ 3,595.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 4,800.00	\$ 13,500.00	\$ 8,700.00*
	Automobile Expense	15,000.00	12,500.00	2,500.00
	Egg Purchase and Collection	3,000.00	3,000.00	.....
	Fish Food	6,000.00	8,500.00	2,500.00*
	Equipment	1,900.00	4,140.00	2,240.00*
	Lake and Stream Surveys.....	2,500.00	2,500.00	.....
	New Construction	5,500.00	4,500.00	1,000.00
	Printing, Stationery and Office Supplies.....	.....	1,000.00	1,000.00*
	Repairs and Replacements	2,900.00	1,500.00	1,400.00
	Travelling Expenses	14,000.00	14,000.00	.....
	Wages	7,300.00	7,000.00	300.00
	General	7,750.00	8,900.00	1,150.00*
		<u>\$ 70,650.00</u>	<u>\$ 81,040.00</u>	<u>\$ 10,390.00*</u>
	Total Appropriation No. 1907.....	<u>\$146,045.00</u>	<u>\$152,840.00</u>	<u>\$ 6,795.00*</u>

1909. FOREST PROTECTION AND TIMBER OPERATIONS DIVISION:

(a) <i>Salaries—</i>				
	Director	\$ 4,680.00	\$ 4,500.00	\$ 180.00
	Timber Inspectors and Game Wardens (104)	233,340.00	223,620.00	9,720.00
	Clerks and Stenographers (30).....	47,880.00	47,880.00	.....
	Extra Assistance.....	29,000.00	12,070.00	16,930.00
	Cost of Living Bonus.....	50,625.00	35,380.00	15,245.00
		<u>\$365,525.00</u>	<u>\$323,450.00</u>	<u>\$ 42,075.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1909. FOREST PROTECTION AND TIMBER OPERATIONS DIVISION—Continued:				
(b)	<i>Expenses—</i>			
	Automobiles	\$ 15,700.00	\$ 18,000.00	\$ 2,300.00*
	Automobile Expense	18,000.00	15,300.00	2,700.00
	Equipment	16,000.00	16,000.00	.....
	New Construction	20,000.00	22,000.00	2,000.00*
	Postage	900.00	900.00	.....
	Repairs and Replacements	15,000.00	15,000.00	.....
	Travelling Expenses	50,000.00	40,000.00	10,000.00
	Uniforms	16,000.00	2,800.00	13,200.00
	Wages	10,000.00	10,000.00	.....
	General	9,675.00	12,875.00	3,200.00*
		<u>\$171,275.00</u>	<u>\$152,875.00</u>	<u>\$ 18,400.00</u>
	Total Appropriation No. 1909 ..	<u>\$536,800.00</u>	<u>\$476,325.00</u>	<u>\$ 60,475.00</u>
1910. FOREST SURVEY DIVISION:				
(a)	<i>Salaries—</i>			
	Forest Engineers (5).....	\$ 15,780.00	\$ 15,360.00	\$ 420.00
	Clerks (2)	5,040.00	.....	5,040.00
	Extra Assistance	2,000.00	320.00	1,680.00
	Cost of Living Bonus.....	2,625.00	1,320.00	1,305.00
		<u>\$ 25,445.00</u>	<u>\$ 17,000.00</u>	<u>\$ 8,445.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 5,500.00	\$ 2,000.00	\$ 3,500.00
	Travelling Expenses.....	3,500.00	2,300.00	1,200.00
	Wages	5,000.00	5,000.00	.....
	General	1,775.00	700.00	1,075.00
		<u>\$ 15,775.00</u>	<u>\$ 10,000.00</u>	<u>\$ 5,775.00</u>
	Total Appropriation No. 1910.....	<u>\$ 41,220.00</u>	<u>\$ 27,000.00</u>	<u>\$ 14,220.00</u>
1911. FOREST AND PRAIRIE FIRES SUP- PRESSION ACT.....				
		<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>.....</u>
1912. GAME DIVISION:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,600.00	\$ 3,480.00	\$ 120.00
	Game Officers (16).....	36,420.00	36,300.00	120.00
	Clerks and Stenographers (9).....	12,600.00	12,900.00	300.00*
	Extra Assistance	3,500.00	1,550.00	1,950.00
	Cost of Living Bonus	9,750.00	6,870.00	2,880.00
		<u>\$ 65,870.00</u>	<u>\$ 61,100.00</u>	<u>\$ 4,770.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,000.00	\$ 12,000.00	\$ 10,000.00*
	Automobile Expense	8,650.00	8,650.00	.....
	Equipment	840.00	2,000.00	1,160.00*
	Game Survey	2,000.00	2,000.00	.....
	New Construction .....	.....	6,500.00	6,500.00*
	Printing, Stationery and Office Supplies..	.....	3,500.00	3,500.00*
	Pheasant Farm, Brooks—Maintenance....	3,000.00	2,500.00	500.00
	Travelling Expenses.....	8,000.00	6,500.00	1,500.00
	Uniforms	2,400.00	700.00	1,700.00
	Wages	3,000.00	2,000.00	1,000.00
	General	6,250.00	4,800.00	1,450.00
		<u>\$ 36,140.00</u>	<u>\$ 51,150.00</u>	<u>\$ 15,010.00*</u>
	Total Appropriation No. 1912.....	<u>\$102,010.00</u>	<u>\$112,250.00</u>	<u>\$ 10,240.00*</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1913. EASTERN ROCKIES FOREST CONSERVATION BOARD:				
(a)	<i>Salaries—</i>			
	Alberta Member.....	\$ 6,000.00	\$ 6,000.00	.....
	Extra Assistance	1,000.00	.....	\$ 1,000.00
	Cost of Living Bonus.....	375.00	300.00	75.00
		<u>\$ 7,375.00</u>	<u>\$ 6,300.00</u>	<u>\$ 1,075.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 1,250.00	\$ 1,250.00	.....
	Total Appropriation No. 1913.....	<u>\$ 8,625.00</u>	<u>\$ 7,550.00</u>	<u>\$ 1,075.00</u>
1914. LANDS DIVISION:				
(a)	<i>Salaries—</i>			
	Director	\$ 4,680.00	\$ 4,500.00	\$ 180.00
	Inspectors (13).....	32,220.00	32,040.00	180.00
	Clerks and Stenographers (53)	86,280.00	86,430.00	150.00*
	Extra Assistance.....	13,000.00	3,230.00	9,770.00
	Cost of Living Bonus.....	25,125.00	18,230.00	6,895.00
		<u>\$161,305.00</u>	<u>\$144,430.00</u>	<u>\$ 16,875.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
	Automobiles	7,000.00	3,000.00	4,000.00
	Automobile Expense.....	6,950.00	6,750.00	200.00
	Equipment	2,800.00	800.00	2,000.00
	Fencing	500.00	2,000.00	1,500.00*
	Printing, Stationery and Office Supplies .....	.....	7,000.00	7,000.00*
	Tax Assessment—Homestead Leases	2,000.00	.....	2,000.00
	Travelling Expenses.....	16,000.00	11,650.00	4,350.00
	Wages	1,500.00	3,000.00	1,500.00*
	General	2,750.00	4,350.00	1,600.00*
		<u>\$ 42,500.00</u>	<u>\$ 40,550.00</u>	<u>\$ 1,950.00</u>
	Total Appropriation No. 1914.....	<u>\$203,805.00</u>	<u>\$184,980.00</u>	<u>\$ 18,825.00</u>
1915. PARKS DIVISION:				
(a)	<i>Salaries</i> .....	.....	\$ 3,200.00	\$ 3,200.00*
(b)	<i>Expenses</i> .....	.....	12,000.00	12,000.00*
	Total Appropriation No. 1915.....	.....	<u>\$ 15,200.00</u>	<u>\$ 15,200.00*</u>
	(No Appropriation)			
1916. RADIO COMMUNICATIONS:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,780.00	\$ 3,660.00	\$ 120.00
	Operators (14).....	30,660.00	28,980.00	1,680.00
	Lookout Men (14).....	24,120.00	24,120.00	.....
	Stenographer	1,200.00	1,080.00	120.00
	Extra Assistance	10,000.00	6,580.00	3,420.00
	Cost of Living Bonus.....	11,250.00	7,980.00	3,270.00
		<u>\$ 81,010.00</u>	<u>\$ 72,400.00</u>	<u>\$ 8,610.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1916.—RADIO COMMUNICATIONS—Continued:				
(b)	<i>Expenses—</i>			
	Automobiles		\$ 4,200.00	\$ 4,200.00*
	Automobile Expense	\$ 1,365.00	1,100.00	265.00
	Equipment	14,200.00	10,700.00	3,500.00
	New Construction		2,000.00	2,000.00*
	Rates, Rentals and Insurance	3,000.00	3,000.00	.....
	Repairs and Replacements	3,500.00	3,500.00	.....
	Travelling Expenses	2,000.00	1,500.00	500.00
	Wages	1,000.00	3,640.00	2,640.00*
	General	3,875.00	4,775.00	900.00*
		\$ 28,940.00	\$ 34,415.00	\$ 5,475.00*
	Total Appropriation No. 1916	\$109,950.00	\$106,815.00	\$ 3,135.00
1917. SURVEYS DIVISION:				
(a)	<i>Salaries—</i>			
	Director	\$ 4,440.00	\$ 4,260.00	\$ 180.00
	Clerks and Stenographers (24)	42,600.00	40,920.00	1,680.00
	Additional Staff	25,000.00	16,560.00	8,440.00
	Extra Assistance	6,500.00	1,780.00	4,720.00
	Cost of Living Bonus	13,000.00	8,180.00	4,820.00
		\$ 91,540.00	\$ 71,700.00	\$ 19,840.00
(b)	<i>Expenses—</i>			
	Automobiles	\$ 3,000.00	\$ 4,900.00	\$ 1,900.00*
	Automobile Expense	1,550.00	1,325.00	225.00
	Equipment	23,500.00	10,500.00	13,000.00
	Maps and Plans	20,000.00	7,500.00	12,500.00
	Photostat Machine and Recordak Supplies	3,200.00	2,800.00	400.00
	Printing, Stationery and Office Supplies		1,500.00	1,500.00*
	Prints for Resale	5,000.00	.....	5,000.00
	Surveys	110,000.00	47,500.00	62,500.00
	Travelling Expenses	6,000.00	4,000.00	2,000.00
	Wages	4,000.00	.....	4,000.00
	General	900.00	475.00	425.00
		\$177,150.00	\$ 80,500.00	\$ 96,650.00
	Total Appropriation No. 1917	\$268,690.00	\$152,200.00	\$116,490.00
1918. REGISTRATION DIVISION:				
(a)	<i>Salaries—</i>			
	Registrar	\$ 3,360.00	\$ 3,240.00	\$ 120.00
	Clerks and Stenographers (30)	40,200.00	40,560.00	360.00*
	Additional Staff	10,020.00	.....	10,020.00
	Extra Assistance	7,065.00	6,820.00	245.00
	Cost of Living Bonus	13,500.00	8,180.00	5,320.00
		\$ 74,145.00	\$ 58,800.00	\$ 15,345.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,500.00	\$ 750.00	\$ 750.00
	Printing Stationery and Office Supplies .....	.....	1,200.00	1,200.00*
	Recordak, Supplies and Rentals	4,000.00	6,800.00	2,800.00*
	General	1,150.00	1,050.00	100.00
		\$ 6,650.00	\$ 9,800.00	\$ 3,150.00*
	Total Appropriation No. 1918	\$ 80,795.00	\$ 68,600.00	\$ 12,195.00
1919. POSTAGE				
		\$ 10,000.00	\$ 10,000.00	.....
1920. PRINTING, STATIONERY AND				
	OFFICE SUPPLIES	\$ 25,000.00	.....	\$ 25,000.00

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
1921. FORESTRY TRAINING SCHOOL:				
(a) Salaries		\$ 3,600.00		\$ 3,600.00
(b) Expenses		8,200.00		8,200.00
Total Appropriation No. 1921		\$ 11,800.00		\$ 11,800.00
1922. PROVINCIAL PARKS				
		\$ 33,000.00	\$ 10,000.00	\$ 23,000.00
SUB-TOTAL		\$1,987,240.00	\$1,717,260.00	\$269,980.00
<i>Less: Estimated Reimbursements</i>				
(1) Appropriation No. 1906 Eastern Rockies Forest Conservation		\$100,000.00	\$ 85,000.00	\$ 15,000.00
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT		\$1,887,240.00	\$1,632,260.00	\$254,980.00

CAPITAL ACCOUNT

1980. LAND SETTLEMENT—CLEARING AND BREAKING LAND:				
(a) Salaries		\$ 3,840.00	\$ 3,600.00	\$ 240.00
(b) Expenses—				
1. Lassiter Agreement.....		\$252,700.00	\$282,500.00	\$ 29,800.00*
2. Mix Brothers Agreement.....			10,000.00	10,000.00*
4. Nick and Edward Johnson Agreement			14,200.00	14,200.00*
5. Kenneth F. Waters Agreement.....			69,000.00	69,000.00*
		\$252,700.00	\$375,700.00	\$123,000.00*
Total Appropriation No. 1980		\$256,540.00	\$379,300.00	\$122,760.00*
1981. EASTERN ROCKIES FOREST CONSERVA- TION:				
		\$1,100,000.00	\$1,250,000.00	\$150,000.00*
(See estimated reimbursements (1).)				
1982. AERIAL PHOTOGRAPHY AND FOREST INVENTORY				
		\$700,000.00	\$500,000.00	\$200,000.00
SUB-TOTAL		\$2,056,540.00	\$2,129,300.00	\$ 72,760.00*
<i>Less: Estimated Reimbursements</i>				
(1) Appropriation No. 1981 Eastern Rockies Forest Conservation.....		\$1,100,000.00	\$1,250,000.00	\$150,000.00*
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT		\$956,540.00	\$879,300.00	\$ 77,240.00

XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
2001. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part).....	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part).....	1,080.00	1,080.00	.....
	Clerk (part).....	900.00	870.00	\$ 30.00
	Extra Assistance.....	245.00	60.00	185.00
	Cost of Living Bonus.....	375.00	290.00	85.00
		<u>\$ 6,100.00</u>	<u>\$ 5,800.00</u>	<u>\$ 300.00</u>
(b) <i>Expenses</i>				
		<u>\$ 1,900.00</u>	<u>\$ 1,200.00</u>	<u>\$ 700.00</u>
	Total Appropriation No. 2001.....	<u>\$ 8,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 1,000.00</u>
2002. DEPUTY MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister (part).....	\$ 3,250.00	\$ 3,000.00	\$ 250.00
	Solicitor	3,720.00	3,480.00	240.00
	Clerks and Stenographers (5)	9,900.00	11,880.00	1,980.00*
	Extra Assistance.....	3,205.00	1,800.00	1,405.00
	Cost of Living Bonus.....	2,625.00	2,500.00	125.00
		<u>\$ 22,700.00</u>	<u>\$ 22,660.00</u>	<u>\$ 40.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 2,100.00	\$ 2,000.00	\$ 100.00
	Automobile Expense.....	700.00	700.00	.....
	Equipment	1,000.00	1,000.00	.....
	Travelling Expenses.....	2,000.00	2,000.00	.....
	General	1,320.00	1,610.00	290.00*
		<u>\$ 7,120.00</u>	<u>\$ 7,310.00</u>	<u>\$ 190.00*</u>
	Total Appropriation No. 2002.....	<u>\$ 29,820.00</u>	<u>\$ 29,970.00</u>	<u>\$ 150.00*</u>
2003. ACCOUNTS DIVISION:				
(a) <i>Salaries—</i>				
	Administrative Accountant.....	\$ 3,420.00	\$ 3,300.00	\$ 120.00
	Clerks and Stenographers (23)	30,240.00	20,940.00	9,300.00
	Extra Assistance.....	5,640.00	2,585.00	3,055.00
	Cost of Living Bonus	9,000.00	4,800.00	4,200.00
		<u>\$ 48,300.00</u>	<u>\$ 31,625.00</u>	<u>\$ 16,675.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 6,800.00	\$ 5,150.00	\$ 1,650.00
	General	620.00	615.00	5.00
		<u>\$ 7,420.00</u>	<u>\$ 5,765.00</u>	<u>\$ 1,655.00</u>
	Total Appropriation No. 2003.....	<u>\$ 55,720.00</u>	<u>\$ 37,390.00</u>	<u>\$ 18,330.00</u>
2004. ADVISORY BOARD.....				
		<u>\$ 1,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 1,000.00*</u>
2005. GEOLOGICAL DIVISION:				
(a) <i>Salaries</i>				
		\$ 15,000.00	\$ 28,550.00	\$ 13,550.00*
(b) <i>Expenses</i>				
		\$ 10,000.00	\$ 17,053.00	\$ 7,053.00*
	Total Appropriation No. 2005.....	<u>\$ 25,000.00</u>	<u>\$ 45,603.00</u>	<u>\$ 20,603.00*</u>

XX.—MINES AND MINERALS DEPARTMENT—*Continued*

No of Apprn	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
2006. MINES DIVISION:				
(a)	<i>Salaries—</i>			
	Director	\$ 5,640.00	\$ 5,160.00	\$ 480.00
	Inspectors (11).....	42,340.00	41,740.00	600.00
	Clerks and Stenographers (6).....	7,560.00	7,320.00	240.00
	Extra Assistance.....	4,820.00	2,300.00	2,520.00
	Cost of Living Bonus	6,750.00	4,850.00	1,900.00
		<u>\$ 67,110.00</u>	<u>\$ 61,370.00</u>	<u>\$ 5,740.00</u>
(b)	<i>Expenses—</i>			
	Automobiles		\$ 3,800.00	\$ 3,800.00*
	Automobile Expense	\$ 625.00	2,300.00	1,675.00*
	Equipment	500.00	300.00	200.00
	Examinations	1,700.00	1,500.00	200.00
	Printing, Stationery and Office Supplies ..	4,000.00	3,000.00	1,000.00
	Travelling Expenses	8,000.00	7,900.00	100.00
	General	2,175.00	1,550.00	625.00
		<u>\$ 17,000.00</u>	<u>\$ 20,350.00</u>	<u>\$ 3,350.00*</u>
	Total Appropriation No. 2006.....	<u>\$ 84,110.00</u>	<u>\$ 81,720.00</u>	<u>\$ 2,390.00</u>
2007. MINERAL DIVISION:				
(a)	<i>Salaries—</i>			
	Director	\$ 4,680.00	\$ 4,500.00	\$ 180.00
	Clerks and Stenographers (29)	48,180.00	41,760.00	6,420.00
	Extra Assistance.....	9,340.00	3,915.00	5,425.00
	Cost of Living Bonus.....	11,250.00	7,500.00	3,750.00
		<u>\$ 73,450.00</u>	<u>\$ 57,675.00</u>	<u>\$ 15,775.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 12,000.00	\$ 12,000.00	.....
	Travelling Expenses	3,000.00	1,500.00	\$ 1,500.00
	General	2,400.00	2,930.00	530.00*
		<u>\$ 17,400.00</u>	<u>\$ 16,430.00</u>	<u>\$ 970.00</u>
	Total Appropriation No. 2007	<u>\$ 90,850.00</u>	<u>\$ 74,105.00</u>	<u>\$ 16,745.00</u>
2008. MINERAL TAXATION DIVISION:				
(a)	<i>Salaries—</i>			
	Assessors (3).....	\$ 8,400.00	\$ 7,860.00	\$ 540.00
	Clerks and Stenographers (13).....	17,880.00	17,460.00	420.00
	Extra Assistance	3,500.00	1,470.00	2,030.00
	Cost of Living Bonus	6,000.00	4,400.00	1,600.00
		<u>\$ 35,780.00</u>	<u>\$ 31,190.00</u>	<u>\$ 4,590.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 200.00	\$ 200.00	.....
	Automobiles	1,250.00	2,000.00	\$ 750.00*
	Automobile Expense	600.00	1,000.00	400.00*
	Grants to Taxing Authorities	30,460.00	30,460.00	.....
	Travelling Expenses.....	1,500.00	1,500.00	.....
	General	1,350.00	1,491.00	141.00*
		<u>\$ 35,360.00</u>	<u>\$ 36,651.00</u>	<u>\$ 1,291.00*</u>
	Total Appropriation No. 2008	<u>\$ 71,140.00</u>	<u>\$ 67,841.00</u>	<u>\$ 3,299.00</u>
2009. PETROLEUM AND NATURAL GAS DIVISION				
		<u>\$160,000.00</u>	<u>\$125,000.00</u>	<u>\$ 35,000.00</u>

XX.—MINES AND MINERALS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1951-52	Estimates for the Fiscal Year 1950-51	Increase or Decrease*
2010. TECHNICAL DIVISION:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 3,540.00	\$ 3,420.00	\$ 120.00
	Clerks and Stenographers (20)	30,600.00	27,780.00	2,820.00
	Extra Assistance	5,505.00	2,255.00	3,250.00
	Cost of Living Bonus	7,875.00	5,400.00	2,475.00
		<u>\$ 47,520.00</u>	<u>\$ 38,855.00</u>	<u>\$ 8,665.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 500.00	\$ 500.00	.....
	Maps and Plans	2,000.00	2,000.00	.....
	Recordak Supplies and Rentals	2,850.00	2,822.00	\$ 28.00
	Surveys	10,000.00	.....	10,000.00
	General	930.00	800.00	130.00
		<u>\$ 16,280.00</u>	<u>\$ 6,122.00</u>	<u>\$ 10,158.00</u>
	Total Appropriation No. 2010	<u>\$ 63,800.00</u>	<u>\$ 44,977.00</u>	<u>\$ 18,823.00</u>
2011. POSTAGE				
		<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>.....</u>
2012. PRINTING, STATIONERY AND OFFICE SUPPLIES				
		<u>\$ 18,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 3,000.00</u>
2013. GAS RESOURCES PRESERVATION ACT—				
	Administration	<u>\$ 11,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 1,000.00</u>
2014. RIGHT OF ENTRY ARBITRATION BOARD:				
(a) <i>Salaries—</i>				
	Chairman	\$ 5,040.00	\$ 2,400.00	\$ 2,640.00
	Member	3,000.00	.....	3,000.00
	Clerks and Stenographers (5)	7,620.00	5,100.00	2,520.00
	Extra Assistance	1,685.00	320.00	1,365.00
	Cost of Living Bonus	2,440.00	1,200.00	1,240.00
		<u>\$ 19,785.00</u>	<u>\$ 9,020.00</u>	<u>\$ 10,765.00</u>
(b) <i>Expenses—</i>				
	Automobile .....	.....	\$ 1,000.00	\$ 1,000.00*
	General	\$ 1,920.00	2,030.00	110.00*
		<u>\$ 1,920.00</u>	<u>3,030.00</u>	<u>1,110.00*</u>
	Total Appropriation No. 2014	<u>\$ 21,705.00</u>	<u>\$ 12,050.00</u>	<u>\$ 9,655.00</u>
TOTAL: MINES AND MINERALS DEPARTMENT,				
	INCOME ACCOUNT	<u>\$645,145.00</u>	<u>\$557,656.00</u>	<u>\$ 87,489.00</u>

CAPITAL ACCOUNT

2080. ABANDONMENT OF MINING PROPERTIES	<u>\$ 15,000.00</u>	<u>\$ 25,000.00</u>	<u>\$ 10,000.00*</u>
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**FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1950**

INCOME ACCOUNT

	Amount Expended and to be voted
PUBLIC DEBT:	
Funded debt	\$104,396.48
EXECUTIVE COUNCIL:	
The Public Service Pension Act	15,359.92
LEGISLATION:	
Sessional	97.30
EDUCATION DEPARTMENT:	
Grants to schools	88,260.34
	<u>\$208,114.04</u>

CAPITAL ACCOUNT

PUBLIC WORKS DEPARTMENT:	
Sites and construction, public buildings	\$ 46,051.74
Legislative and departmental buildings and public institutions, equipment and furnishings	1,000.00
	<u>\$ 47,051.74</u>
Amount to be voted under Section 2 of The Appropriation Act, 1951....	<u>\$255,165.78</u>

NOTE—This statement represents expenditure by special warrant authorized after prorogation of the Legislature in respect of the fiscal year ended March 31, 1950.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1951

PARTICULARS	Income Account	Capital Account	Total
PUBLIC DEBT:			
Expenses, funded debt.....	\$ 5,500.00	.....	\$ 5,500.00
Expenses, savings certificates branch	360.00	.....	360.00
Payment to City of Edmonton of unpaid portion of interest from June 1, 1936, to December 31, 1940 (together with prepayment of principal) in connection with debentures issued to City of Edmonton by Board of Governors of the University of Alberta to pur- chase buildings and site known as University of Alberta Hospital	8,880.21	\$ 57,750.00	66,630.21
	<u>\$ 14,740.21</u>	<u>\$ 57,750.00</u>	<u>\$ 72,490.21</u>

EXECUTIVE COUNCIL:

Expenses, office of Special Counsel.....	\$ 4,000.00	.....	\$ 4,000.00
Retiring gratuities, civil servants.....	10,000.00	.....	10,000.00
The Alberta Election Act.....	3,000.00	.....	3,000.00
Expenses, Premier's office	400.00	.....	400.00
Expenses, Executive Council office	2,000.00	.....	2,000.00
Expenses, Lieutenant Governor's office..	2,500.00	.....	2,500.00
Expenses, Provincial office, Ottawa	400.00	.....	400.00
The Public Service Pension Act.....	10,000.00	\$ 70,000.00	80,000.00
	<u>\$ 32,300.00</u>	<u>\$ 70,000.00</u>	<u>\$ 102,300.00</u>

LEGISLATION:

Salaries and expenses, general office.....	\$ 12,000.00		\$ 12,000.00
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AGRICULTURE DEPARTMENT:

Control of agricultural pests		\$ 50,000.00	\$ 50,000.00
Expenses, tuberculosis in cattle in re- stricted areas	\$ 14,000.00	.....	14,000.00
Expenses for services supplied to Dairy Manufacturing Plants over and above the amount received from the assess- ment under Section 38 of The Dairy- men's Act .....	.....	5,000.00	5,000.00
	<u>\$ 14,000.00</u>	<u>\$ 55,000.00</u>	<u>\$ 69,000.00</u>

AGRICULTURE DEPARTMENT:

(WATER RESOURCES BRANCH):

Construction of Irrigation Projects un- der Dominion-Provincial agreements ..	.....	\$400,000.00	\$400,000.00
Cost of operating diversions into the Little Bow River	\$ 300.00	.....	300.00
	<u>\$ 300.00</u>	<u>\$400,000.00</u>	<u>\$400,300.00</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
ATTORNEY GENERAL'S DEPARTMENT:			
Expenses, Minister's office	\$ 2,700.00		\$ 2,700.00
Expenses, Bowden institution	7,000.00		7,000.00
Expenses, general office	1,000.00		1,000.00
Salaries and expenses, supreme and district courts and sheriffs' offices	4,000.00		4,000.00
Expenses, process issuers	300.00		300.00
Expenses, judges of the district courts ..	150.00		150.00
Payment of fines under The Government Liquor Control Act of Alberta	9,000.00		9,000.00
Expenses, committal of the mentally incompetent	1,000.00		1,000.00
Salaries, Right of Entry Arbitration Board	3,700.00		3,700.00
Salaries, provincial gaol, Fort Saskatchewan	6,100.00		6,100.00
Salaries and expenses, provincial gaol, Lethbridge	9,500.00		9,500.00
	<u>\$ 44,450.00</u>		<u>\$ 44,450.00</u>
EDUCATION DEPARTMENT:			
Assistance in the erection of a composite high school at Grande Prairie	\$ 60,000.00		\$ 60,000.00
MUNICIPAL AFFAIRS DEPARTMENT:			
Expenses, organization of the Province for the purpose of civil defence	\$ 5,000.00		\$ 5,000.00
PROVINCIAL SECRETARY'S DEPARTMENT:			
Salaries and expenses, The Vehicles and Highway Traffic Act	\$ 18,000.00		\$ 18,000.00
PUBLIC HEALTH DEPARTMENT:			
Loan to Oliver Employees' Society Incorporated for purchase of an additional bus		\$ 8,500.00	\$ 8,500.00
PUBLIC WORKS DEPARTMENT:			
Sites and construction, public buildings ..		\$944,285.00	\$944,285.00
Expenses in connection with demolition of buildings within airport and army camps		125,000.00	125,000.00
Stock advance		750,000.00	750,000.00
Main highways, construction		1,600,000.00	1,600,000.00
Bridges, construction		400,000.00	400,000.00
Expenses, mechanical branch, administration	\$ 4,000.00		4,000.00
District highways and local roads, grants to municipal districts	300,000.00		300,000.00
Salaries, Minister's office	1,000.00		1,000.00
Expenses, general office	2,000.00		2,000.00
Bridges, maintenance and replacements, main and secondary highways	75,000.00		75,000.00
Salaries, public buildings staff	10,500.00		10,500.00
Expenses, Highway Traffic Board	7,000.00		7,000.00
Salaries and expenses, legislative and departmental buildings, maintenance ..	94,000.00		94,000.00
Salaries and expenses, public institutions, maintenance	35,000.00		35,000.00
Legislative and departmental buildings and public institutions, equipment and furnishings		10,000.00	10,000.00
	<u>\$528,500.00</u>	<u>\$3,829,285.00</u>	<u>\$4,357,785.00</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURES—Continued

PARTICULARS	Income Account	Capital Account	Total
RAILWAYS AND TELEPHONES DEPARTMENT			
(RAILWAYS BRANCH):			
Expenses in connection with the preparation and presentation on behalf of Province of Alberta of a submission to Board of Transport Commissioners for Canada re application by the Railway Association of Canada for advance in freight rates	\$ 50,000.00		\$ 50,000.00
Expenses, Minister's office	10,000.00		10,000.00
	<u>\$ 60,000.00</u>		<u>\$ 60,000.00</u>
TREASURY DEPARTMENT:			
Expenses, general office	\$ 1,500.00		\$ 1,500.00
Expenses, Minister's office	2,264.58		2,264.58
Expenses, treasury branches	15,000.00		15,000.00
	<u>\$ 18,764.58</u>		<u>\$ 18,764.58</u>
INDUSTRIES AND LABOUR DEPARTMENT:			
Expenses, Minister's office	\$ 2,680.99		\$ 2,680.99
PUBLIC WELFARE DEPARTMENT:			
Manitoba flood relief	\$150,000.00		\$150,000.00
Transients, direct relief	33,000.00		33,000.00
Transients, indigent and medical services	25,000.00		25,000.00
Expenses, general office, administration	2,200.00		2,200.00
Salaries, general office, direct relief, indigent and medical services	3,600.00		3,600.00
Municipalities, grants, indigents and child welfare services	105,000.00		105,000.00
Municipalities, grants, homes for indigents	35,000.00		35,000.00
Improvement districts, direct relief	26,000.00		26,000.00
Improvement districts, indigent and medical services	18,000.00		18,000.00
Single men, indigent and medical services	5,000.00		5,000.00
Salaries and expenses, Child Welfare Act	66,650.00		66,650.00
Old age pensions	525,000.00		525,000.00
Old age pensions, supplementary allowances	150,000.00		150,000.00
Allowances, Mothers' Allowance Act	40,000.00		40,000.00
Expenses, Mothers' Allowance Act	200.00		200.00
Expenses, Rosehaven, home for the aged, Camrose	7,000.00		7,000.00
Salaries, veteran's welfare advisory committee	100.00		100.00
	<u>\$1,191,750.00</u>		<u>\$1,191,750.00</u>
CANADIAN VOCATIONAL TRAINING:			
Expenses, Apprenticeship Act	\$ 50,000.00		\$ 50,000.00
LANDS AND FORESTS DEPARTMENT:			
Expenses, surveys division	\$ 71,500.00		\$ 71,500.00
Expenses in connection with medical examinations of forestry officers	118.75		118.75
Forest and Prairie Fires Suppression Act	255,000.00		255,000.00
	<u>\$326,618.75</u>		<u>\$326,618.75</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
MINES AND MINERALS DEPARTMENT:			
Cost of surveying certain settlement areas	\$ 17,000.00	.....	\$ 17,000.00
Amount to be voted under Section 3 of The Appropriation Act of 1951	\$2,396,104.53	\$4,420,535.00	\$6,816,639.53

NOTE: This statement represents Special Warrants passed during the period April 18, 1950, to February 20, 1951, in respect of expenditure for the fiscal year 1950-51.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to
The Treasury Department Act, Sec. 28, S. S. 2, Chap. 18, R.S.A., 1942

FOR THE FISCAL YEAR ENDING MARCH 31, 1952

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Savings Certificates:			
Sec. 3, Chap. 55, R.S.A., 1942	\$ 50,000.00	\$ 50,000.00	.....
Special Investment Fund:			
Sec. 30, Chap. 18, R.S.A., 1942.....	10,000,000.00	10,000,000.00	.....
Imprest and Working Advances:			
Sec. 75, Chap. 18, R.S.A., 1942—			
Imprest Advances	12,000.00	12,000.00	.....
Sec. 9, Chap. 10, R.S.A., 1942—			
School Books	600,000.00	600,000.00	.....
Secretary-Treasurers of School Districts—			
Bond premiums	1,000.00	1,000.00	.....
Sec. 25, Chap. 16, R.S.A., 1942—			
Public Works Stock Advance.....	2,972,000.00	2,972,000.00	.....
Sec. 9, Chap. 25, R.S.A., 1942—			
King's Printer's Advance.....	400,000.00	400,000.00	.....
Chap. 198, R.S.A., 1942—and Amendments,			
Loan to Alberta Government Telephones	5,000,000.00	.....	\$5,000,000.00
Chap. 65, Statutes of Alberta, 1950—			
and Amendments,			
The School Borrowing Assistance Act	3,000,000.00	.....	3,000,000.00
Chap. 67, Statutes of Alberta, 1950—			
and Amendments,			
The Self-Liquidating Projects Act	7,000,000.00	.....	7,000,000.00
	\$29,035,000.00	\$14,035,000.00	\$15,000,000.00

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1952

REVENUE:

Gross Profit from Sales	\$12,125,000.00	
License Fees	600,000.00	
Sundry Revenue	40,000.00	
Permit Revenue	155,000.00	
		<u>\$12,920,000.00</u>

EXPENDITURE:

Administration:

Salaries	\$ 119,000.00	
Cost of Living Bonus	16,000.00	
Contribution to Pension Fund	5,900.00	
Expenses	34,100.00	
		<u>\$ 175,000.00</u>

License Department:

Salaries	\$ 31,000.00	
Cost of Living Bonus	3,600.00	
Contribution to Pension Fund	1,500.00	
Expenses	10,900.00	
		<u>\$ 47,000.00</u>

Warehouses (Calgary, Edmonton, Lethbridge and Drumheller).

Salaries	\$ 195,000.00	
Cost of Living Bonus	30,000.00	
Contribution to Pension Fund	8,000.00	
Expenses	77,000.00	
		<u>\$ 310,000.00</u>

Stores and Representatives at Breweries:

Salaries	\$ 550,000.00	
Cost of Living Bonus	61,000.00	
Contribution to Pension Fund	25,000.00	
Expenses	252,000.00	
		<u>\$ 888,000.00</u>

Net Estimated Revenue \$11,500,000.00

DETAILS OF SALARIES

	Amount
ADMINISTRATION:	
Chairman	\$ 7,000.00
Secretary to Chairman and Board	2,580.00
Supervisor of Southern District	5,000.00
Supervisor of Stocks	4,020.00
Accountant	3,900.00
Assistant Accountant	3,000.00
Auditor	3,420.00
Supervisor of Stores	4,020.00
Supervisor of Beer Department	3,360.00
Supervisor of Traffic and Customs	4,200.00
Clerks and Stenographers	76,980.00
Extra Assistance	1,520.00
	<u>\$119,000.00</u>

GOVERNMENT LIQUOR CONTROL—Continued

DETAILS OF SALARIES—Continued:

LICENSE DEPARTMENT:

Supervisor of License Department	\$ 4,200.00	
Secretary to License Department	2,400.00	
Inspectors (6)	17,000.00	
Clerks and Stenographers (4)	6,660.00	
Extra Assistance	740.00	
		\$ 31,000.00

WAREHOUSES:

Manager—Edmonton Warehouse	\$ 3,900.00	
Assistant Manager—Edmonton Warehouse	3,360.00	
Manager—Calgary Liquor Warehouse	3,540.00	
Manager—Edmonton Beer Warehouse	3,180.00	
Manager—Calgary Beer Warehouse	3,540.00	
Clerks and Stenographers (13)....	24,960.00	
Warehousemen (56)	108,540.00	
Janitors and Night Watchmen (4)	9,060.00	
Extra Assistance	34,920.00	
		\$195,000.00

STORES:

Vendors, Assistant Vendors and Representatives at Breweries (60)	\$155,940.00	
Clerks (172)	344,380.00	
Extra Assistance	49,680.00	
		\$550,000.00
		<u>\$895,000.00</u>

